

# Pullman Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,394,804 Annual Unlinked Trips (UPT)

#### Service Supplied

488,845 Annual Vehicle Revenue Miles (VRM)  
 38,544 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,975,345 Total Operating Expenses

#### Database Information

NTDID: 0R03-00294

Reporter Type: Rural General Public Transit

### Financial Information

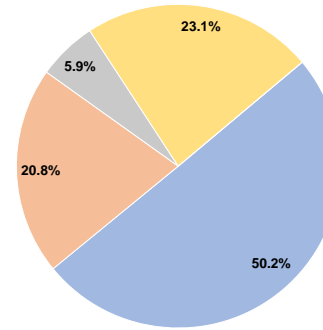
#### Sources of Operating Funds Expended

Fare Revenues	\$2,496,926	50.2%
Local Funds	\$1,034,443	20.8%
State Funds	\$294,664	5.9%
Federal Assistance	\$1,149,312	23.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,975,345</b>	<b>100.0%</b>

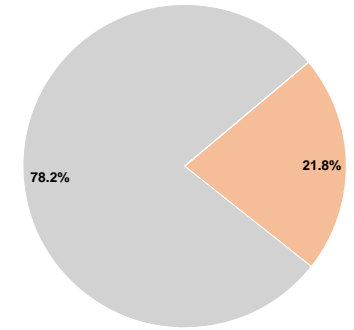
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$147,567	21.8%
State Funds	\$530,000	78.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$677,567</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$995,069	\$11,806	\$0	24,692	77,028	7,884
Bus	16	-	\$3,980,276	\$2,485,120	\$677,567	1,370,112	411,817	30,660
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$4,975,345</b>	<b>\$2,496,926</b>	<b>\$677,567</b>	<b>1,394,804</b>	<b>488,845</b>	<b>38,544</b>

#### Performance Measures

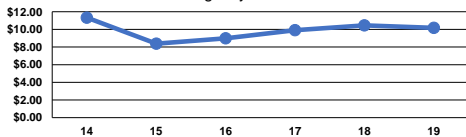
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.92	\$126.21
Bus	\$9.67	\$129.82
<b>Total</b>	<b>\$10.18</b>	<b>\$129.08</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.30	0.3	3.1
Bus	\$2.91	3.3	44.7
<b>Total</b>	<b>\$3.57</b>	<b>2.9</b>	<b>36.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

