

Mid-Columbia Economic Development District

2019 Annual Agency Profile

General Information

Service Consumption

23,674 Annual Unlinked Trips (UPT)

Service Supplied

104,447 Annual Vehicle Revenue Miles (VRM)
7,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$633,592 Total Operating Expenses

Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

Financial Information

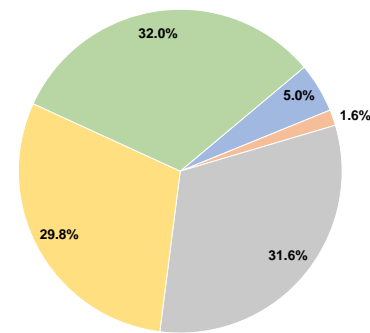
Sources of Operating Funds Expended

Fare Revenues	\$31,375	5.0%
Local Funds	\$10,000	1.6%
State Funds	\$200,188	31.6%
Federal Assistance	\$189,023	29.8%
Other Funds	\$203,005	32.0%
Total Operating Funds Expended	\$633,591	100.0%

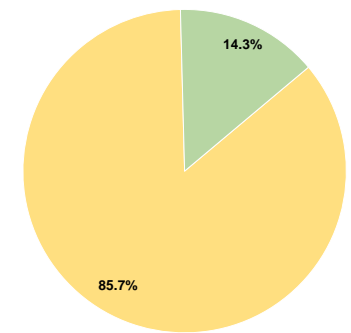
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,534	85.7%
Other Funds	\$6,597	14.3%
Total Capital Funds Expended	\$46,131	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$604,221	\$30,446	\$0	22,997	100,225	7,233
Bus	1	-	\$29,371	\$929	\$46,131	677	4,222	447
Total	9	-	\$633,592	\$31,375	\$46,131	23,674	104,447	7,680

Performance Measures

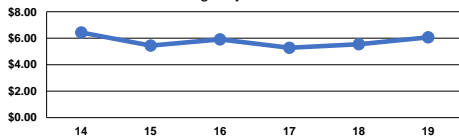
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$83.54
Bus	\$6.96	\$65.71
Total	\$6.07	\$82.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.2	3.2
Bus	\$43.38	0.2	1.5
Total	\$26.76	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

