

City of Sandy

2019 Annual Agency Profile

General Information

Service Consumption

123,245 Annual Unlinked Trips (UPT)

Service Supplied

356,411 Annual Vehicle Revenue Miles (VRM)

16,292 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,408,272 Total Operating Expenses

Database Information

NTDID: 0R02-00389

Reporter Type: Rural General Public Transit

Financial Information

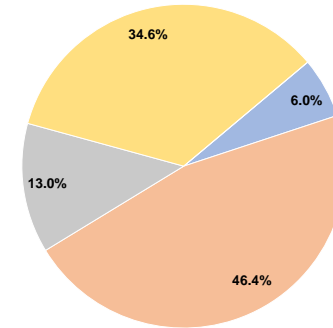
Sources of Operating Funds Expended

Fare Revenues	\$85,008	6.0%
Local Funds	\$652,943	46.4%
State Funds	\$182,677	13.0%
Federal Assistance	\$487,644	34.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,408,272	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$932,001	\$78,734	\$0	101,306	256,443	10,346
Demand Response	-	3	\$391,822	\$6,274	\$0	15,243	84,610	4,938
Bus	-	1	\$84,449	\$0	\$0	6,696	15,358	1,008
Total	-	7	\$1,408,272	\$85,008	\$0	123,245	356,411	16,292

Performance Measures

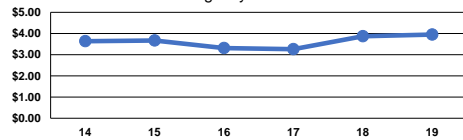
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.63	\$90.08
Demand Response	\$4.63	\$79.35
Bus	\$5.50	\$83.78
Total	\$3.95	\$86.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.20	0.4	9.8
Demand Response	\$25.71	0.2	3.1
Bus	\$12.61	0.4	6.6
Total	\$11.43	0.3	7.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

