

City of Pendleton

2019 Annual Agency Profile

General Information

Service Consumption

48,568 Annual Unlinked Trips (UPT)

Service Supplied

128,553 Annual Vehicle Revenue Miles (VRM)

15,113 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$432,830 Total Operating Expenses

Database Information

NTDID: 0R02-00359

Reporter Type: Rural General Public Transit

Financial Information

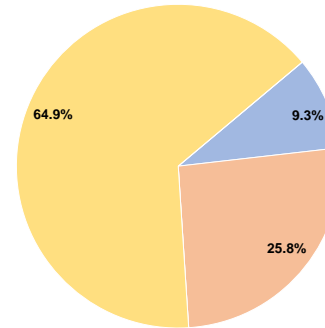
Sources of Operating Funds Expended

Fare Revenues	\$40,252	9.3%
Local Funds	\$111,600	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$280,978	64.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$432,830	100.0%

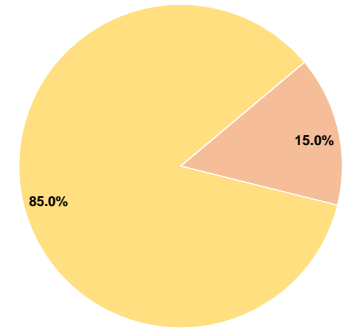
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,728	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,125	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,853	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$364,365	\$39,862	\$0	44,732	104,866	12,963
Bus	-	2	\$68,465	\$390	\$84,853	3,836	23,687	2,150
Total	-	6	\$432,830	\$40,252	\$84,853	48,568	128,553	15,113

Performance Measures

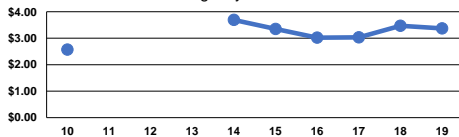
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$28.11
Bus	\$2.89	\$31.84
Total	\$3.37	\$28.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.15	0.4	3.5
Bus	\$17.85	0.2	1.8
Total	\$8.91	0.4	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

