

# Basin Transit Service

2019 Annual Agency Profile

## General Information

### Service Consumption

280,585 Annual Unlinked Trips (UPT)

### Service Supplied

360,805 Annual Vehicle Revenue Miles (VRM)  
25,976 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,258,590 Total Operating Expenses

### Database Information

NTDID: 0R02-00339

Reporter Type: Rural General Public Transit

## Financial Information

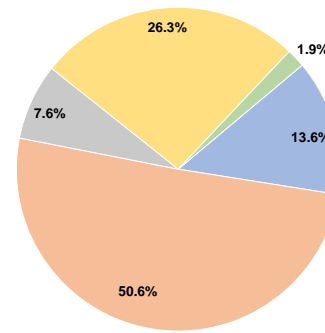
### Sources of Operating Funds Expended

Fare Revenues	\$307,541	13.6%
Local Funds	\$1,142,470	50.6%
State Funds	\$172,053	7.6%
Federal Assistance	\$594,652	26.3%
Other Funds	\$41,874	1.9%
<b>Total Operating Funds Expended</b>	<b>\$2,258,590</b>	<b>100.0%</b>

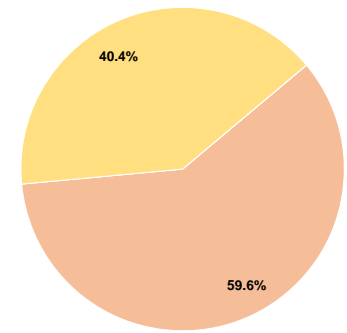
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,760	59.6%
State Funds	\$0	0.0%
Federal Assistance	\$30,974	40.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,734</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$462,603	\$65,175	\$16,065	21,725	90,664	7,791
Bus	6	-	\$1,795,987	\$242,366	\$60,669	258,860	270,141	18,185
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,258,590</b>	<b>\$307,541</b>	<b>\$76,734</b>	<b>280,585</b>	<b>360,805</b>	<b>25,976</b>

### Performance Measures

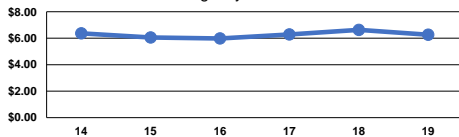
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$59.38
Bus	\$6.65	\$98.76
<b>Total</b>	<b>\$6.26</b>	<b>\$86.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.29	0.2	2.8
Bus	\$6.94	1.0	14.2
<b>Total</b>	<b>\$8.05</b>	<b>0.8</b>	<b>10.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

