

# Lincoln County Transportation Service District

2019 Annual Agency Profile

## General Information

### Service Consumption

309,624 Annual Unlinked Trips (UPT)

### Service Supplied

519,831 Annual Vehicle Revenue Miles (VRM)

30,072 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,010,795 Total Operating Expenses

### Database Information

NTDID: 0R02-00310

Reporter Type: Rural General Public Transit

## Financial Information

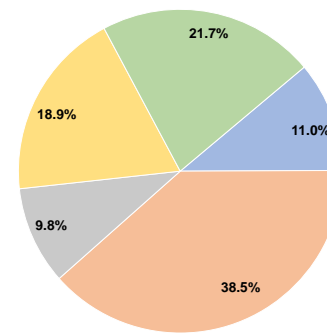
### Sources of Operating Funds Expended

Fare Revenues	\$222,026	11.0%
Local Funds	\$774,677	38.5%
State Funds	\$197,181	9.8%
Federal Assistance	\$380,803	18.9%
Other Funds	\$436,108	21.7%
<b>Total Operating Funds Expended</b>	<b>\$2,010,795</b>	<b>100.0%</b>

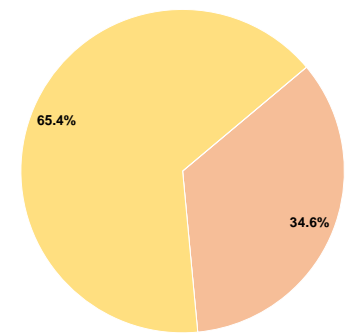
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$171,344	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$323,582	65.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$494,926</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$297,670	\$33,663	\$247,954	7,080	96,712	3,309
Demand Response	4	-	\$562,582	\$68,203	\$185,474	61,925	163,204	6,615
Bus	8	-	\$1,150,543	\$120,160	\$61,498	240,619	259,915	20,148
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$2,010,795</b>	<b>\$222,026</b>	<b>\$494,926</b>	<b>309,624</b>	<b>519,831</b>	<b>30,072</b>

### Performance Measures

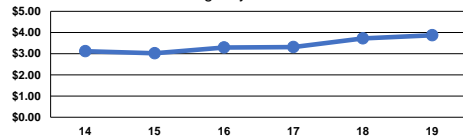
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.08	\$89.96
Demand Response	\$3.45	\$85.05
Bus	\$4.43	\$57.10
<b>Total</b>	<b>\$3.87</b>	<b>\$66.87</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.04	0.1	2.1
Demand Response	\$9.08	0.4	9.4
Bus	\$4.78	0.9	11.9
<b>Total</b>	<b>\$6.49</b>	<b>0.6</b>	<b>10.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

