

Lemhi Ride

2019 Annual Agency Profile

General Information

Service Consumption

11,544 Annual Unlinked Trips (UPT)

Service Supplied

58,655 Annual Vehicle Revenue Miles (VRM)
2,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$182,610 Total Operating Expenses

Database Information

NTDID: 0R01-00403

Reporter Type: Rural General Public Transit

Financial Information

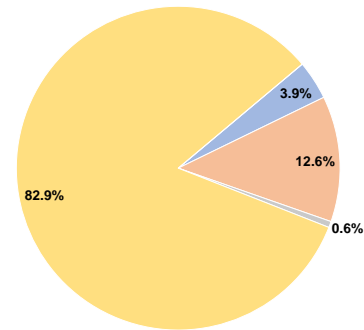
Sources of Operating Funds Expended

Fare Revenues	\$7,129	3.9%
Local Funds	\$22,935	12.6%
State Funds	\$1,119	0.6%
Federal Assistance	\$151,427	82.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$182,610	100.0%

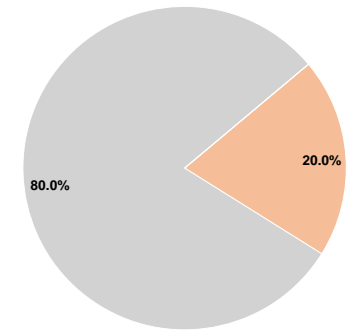
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,627	20.0%
State Funds	\$38,509	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,136	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$182,610	\$7,129	\$48,136	11,544	58,655	2,458
Total	4	-	\$182,610	\$7,129	\$48,136	11,544	58,655	2,458

Performance Measures

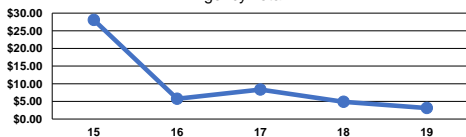
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$74.29
Total	\$3.11	\$74.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.2	4.7
Total	\$15.82	0.2	4.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

