

# Muckleshoot Indian Tribe

2019 Annual Agency Profile

Transportation Manager: Mr. Riley Patterson

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## General Information

### Federally Recognized Tribal Statistical Areas

Seattle, WA

### Service Consumption

30,182 Annual Unlinked Trips (UPT)

### Service Supplied

191,010 Annual Vehicle Revenue Miles (VRM)

11,752 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00407

Reporter Type: Tribal Reporter

## Financial Information

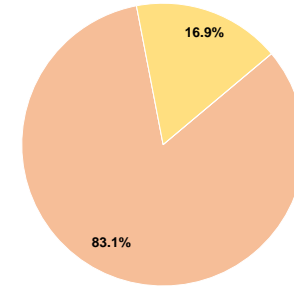
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$726,100	83.1%
State Funds	\$0	0.0%
Federal Assistance	\$147,797	16.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$873,897</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$144,100	\$0	\$0	1,216	31,835	1,386	3.3
Bus	2	-	\$729,797	\$0	\$0	28,966	159,175	10,366	2.0
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$873,897</b>	<b>\$0</b>	<b>\$0</b>	<b>30,182</b>	<b>191,010</b>	<b>11,752</b>	

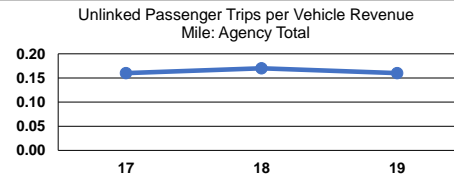
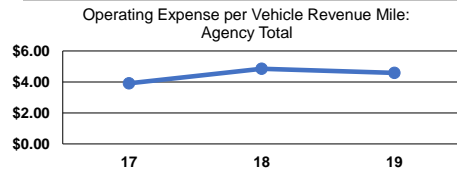
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$103.97
Bus	\$4.58	\$70.40
<b>Total</b>	<b>\$4.58</b>	<b>\$74.36</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$118.50	0.0	0.9
Bus	\$25.19	0.2	2.8
<b>Total</b>	<b>\$28.95</b>	<b>0.2</b>	<b>2.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.