http://www.nezperce.org/ P.O. Box 365 Lapwai, ID 83540-0365

Nez Perce Tribe 2019 Annual Agency Profile

General Information		Financial Information							
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
Nez Perce Reservation, ID		Fa	are Revenues	\$19,011	1.9%				
			Local Funds State Funds	\$251,255 \$0	24.7%				
		Eeder	al Assistance	₄₀ \$745,089	73.4%		1.9%		
Service Consumption		i eden	Other Funds	\$0 \$0	0.0%				
15,215 Annual Unlinked Trips (UPT)		Total Operating	Funds Expended	\$1,015,355	100.0%				
		Total Operating		φ1,010,000	100.070	73.4%			
Service Supplied						10.470			18.7%
	cle Revenue Miles (VRM)	Source	es of Capital Fund	ds Expended			24.7%	81.3%	
8,264 Annual Vehicle Revenue Hours (VRH)		Fare Revenues		\$0	0.0%				
			Local Funds	\$85,250	18.7%				
Database Information			State Funds	\$0	0.0%				
NTDID: 00135		Feder	al Assistance	\$370,000	81.3%				
Reporter Type: Tribal Reporter			Other Funds	\$0	0.0%				
		Total Capital	Funds Expended	\$455,250	100.0%				
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Opera at Maximum Ser								
	Discothe	B	On enet!n e	Farra	Uses of	A	A	A	
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Ag in Years
Demand Response		Transportation	\$42,103	\$3,233	\$0	273	2,942	128	11.
Bus	3	-	\$973,252	\$15,778	\$455,250	14,942	272,862	8,136	6.1
Total	4		\$1,015,355	\$19,011	\$455,250	15,215	275,804	8,264	
Performance Measures									
		e Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per	Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$14.31		\$328.93		Demand Response		\$154.22	0.1	2.
Bus	\$3.57		\$119.62		Bus		\$65.14	0.1	1.
Total	\$3.68		\$122.86		Тс	otal	\$66.73	0.1	1.3
Operating Expense per Vehic Agency Tota		linked Passenger Trip Mile: Agen		Э					
4.00 Agency Tota	0.08	wine. Agen	icy iolai						
3.00	0.06								
2.00	0.04								
1.00	0.02								
0.00	0.00								
14 15 16	17 18 19 0.00 14	15 16	17 18	19					

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.