https://www.portlandoregon.gov/transportation/ 1120 SW 5th Street Room 800 Portland, OR 97204

City of Portland 2019 Annual Agency Profile

General Information									Financial Information					
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended				Inding Sour	
Portland, OR-WA 524 Square Miles 1,849,898 Population 24 Pop. Rank out of 498 UZAs		7,192,561 Annual Passenger Miles (PMT) 6,595,730 Annual Unlinked Trips (UPT) 21,415 Average Weekday Unlinked Trips 13,181 Average Saturday Unlinked Trips			NTDID: 00058 Reporter Type: Full Reporter			Local Funds \$		\$2,799,992	12.7%			
										\$16,951,459	77.0%			
										\$2,266,693	10.3%		10.3%	
								Fe	deral Assistance	\$0	0.0%		10.0 /	
		9.311 A	verage Sunday Unl	inked Trips										
		-,						Total Opera	ting Funds Expended	\$22,018,144	100.0%	l l	12.7%	
Service Area Statistics		Service Supplied							Sources of Capita	al Funds Expended		77.0%		
11 Square Miles 89,237 Population		433,836 Annual Vehicle Revenue Miles (VRM) 72,018 Annual Vehicle Revenue Hours (VRH) 14 Vehicles Operated in Maximum Service (VOMS)						Fares and Di	rectly Generated	\$0	0.0%			
									Local Funds	\$1,547,865	99.7%			
						1			State Funds		0.3%			
				r Maximum Service				Fe	deral Assistance	\$3,882 \$0	0.0%			
					(17.11.0)					ψŬ	0.070	Capital Fundi	ina Source	
			Modal Charac	teristics				Total Ca	oital Funds Expended	\$1,551,747	100.0%			
Iodal Overview	Vehicles O in Maximum			lleo	s of Capital Fun	de			Summary of Operat	ing Exponsos (OE)			0.	
	Directly Purchased		Revenue Systems and		Facilities and			ourmary of operation		ing Expenses (OE)				
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2,994,669	13.6%			
Btreet Car Rail	Operateu	12	\$1.301.159	\$250,588	\$0	\$0	\$1.551.747	Matari	als and Supplies	\$2,994,669	4.7%			
											4.7%			
erial Tramway	-	2	\$0	\$0	\$0	\$0	\$0		d Transportation	\$14,196,902		99.7%		
otal		14	\$1,301,159	\$250,588	\$0	\$0	\$1,551,747		rating Expenses	\$3,783,650	17.2%	99.1%		
									Operating Expenses	\$22,018,144	100.0%			
								Reconciling OE Ca		\$0				
									d Transportation					
								(Repo	rted Separately)	\$0				
Operation Characteristics								Fixed Guideway	Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Av	orago Elor	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	e.	pare Vehicles A		
Street Car Rail	\$18,987,066	\$1,070,657	\$1,551,747	5,845,765	4,491,362	399,542	68,730	15.4		12	3	29.4%	ge in reals 12.	
										2				
erial Tramway	\$3,031,078	\$764,384	\$0	1,346,796	2,104,368	34,294	3,288	1.3				0.0%	13.	
otal	\$22,018,144	\$1,835,041	\$1,551,747	7,192,561	6,595,730	433,836	72,018	16.7	19	14		26.3%		
erformance Measures	0	Service Efficiency rating Expenses per Operating Expenses per				Operating E			Service Effectiveness xpenses per Operating Expenses per Unlinked Trip				rips per Unlinked Trips pe	
lode		aning Expenses per whicle Revenue Mile		icle Revenue Hour		Mode			inked Passenger Trip	Vehicle Rev		Vehicle Re		
Street Car Rail	ve		Vei	\$276.26		Street Car Rail	Fass	\$3.25	\$4.23	venicle Kev		Venicle Re		
		\$47.52 \$88.39		\$276.26		Aerial Tramway		\$2.25	\$4.23		11.2 61.4		65. 640.	
erial Tramway														
otal		\$50.75		\$305.73		Total		\$3.06	\$3.34		15.2		91.0	
Operating Expense per Vehi Mile: Street Car R		Operating Expense pe Street Ca			nger Trip per Vehicle e: Street Car Rail	Op	erating Expense per Ver Mile: Aerial Tram	iicle Revenue	Operating Expense pe Aerial Tra			ssenger Trip per Ve Mile: Aerial Tramw		
00	\$4.00			15.00		\$100.00		\$2.50	, toniai ma	80.00	Revenue	white. Achai Hainw		
00	\$3.00			10.00		\$60.00	1	\$1.50		60.00 40.00				
00	\$1.00			5.00		\$40.00		\$1.00 \$0.50	1	20.00				
						V20.00		20.00	-					

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.