

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Service Consumption

7,192,561 Annual Passenger Miles (PMT)
6,595,730 Annual Unlinked Trips (UPT)
21,415 Average Weekday Unlinked Trips
13,181 Average Saturday Unlinked Trips
9,311 Average Sunday Unlinked Trips

Database Information

NTDID: 00058
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

| Source | Amount | Percentage |
|------------------------------|--------------|------------|
| Fares and Directly Generated | \$2,799,992 | 12.7% |
| Local Funds | \$16,951,459 | 77.0% |
| State Funds | \$2,266,693 | 10.3% |
| Federal Assistance | \$0 | 0.0% |

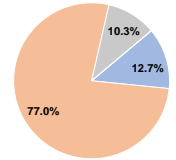
Total Operating Funds Expended \$22,018,144 100.0%

Sources of Capital Funds Expended

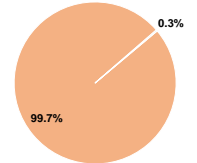
| Source | Amount | Percentage |
|------------------------------|-------------|------------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$1,547,865 | 99.7% |
| State Funds | \$3,882 | 0.3% |
| Federal Assistance | \$0 | 0.0% |

Total Capital Funds Expended \$1,551,747 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| Category | Amount | Percentage |
|--|---------------------|---------------|
| Labor | \$2,994,669 | 13.6% |
| Materials and Supplies | \$1,042,923 | 4.7% |
| Purchased Transportation | \$14,196,902 | 64.5% |
| Other Operating Expenses | \$3,783,650 | 17.2% |
| Total Operating Expenses | \$22,018,144 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Modal Characteristics

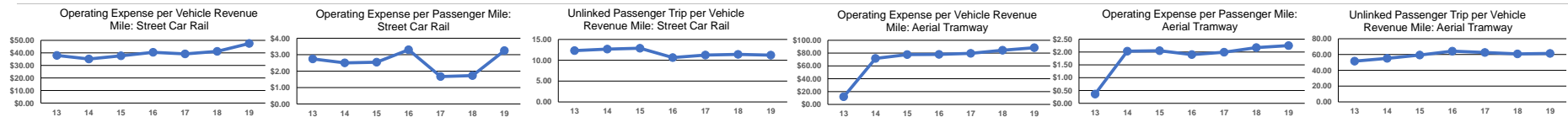
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|-------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Street Car Rail | - | 12 | \$1,301,159 | \$250,588 | \$0 | \$0 | \$1,551,747 |
| Aerial Tramway | - | 2 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | - | 14 | \$1,301,159 | \$250,588 | \$0 | \$0 | \$1,551,747 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Street Car Rail | \$18,987,066 | \$1,070,657 | \$1,551,747 | 5,845,765 | 4,491,362 | 399,542 | 68,730 | 15.4 | 17 | 12 | 29.4% | 12.1 |
| Aerial Tramway | \$3,031,078 | \$764,384 | \$0 | 1,346,796 | 2,104,368 | 34,294 | 3,288 | 1.3 | 2 | 2 | 0.0% | 13.0 |
| Total | \$22,018,144 | \$1,835,041 | \$1,551,747 | 7,192,561 | 6,595,730 | 433,836 | 72,018 | 16.7 | 19 | 14 | 26.3% | |

Performance Measures

| Service Efficiency | | | Service Effectiveness | | |
|--------------------|---|---|-----------------------|---------------------------------------|---|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile |
| Street Car Rail | \$47.52 | \$276.26 | Street Car Rail | \$3.25 | 11.2 |
| Aerial Tramway | \$88.39 | \$921.86 | Aerial Tramway | \$2.25 | 61.4 |
| Total | \$50.75 | \$305.73 | Total | \$3.06 | 15.2 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.