

Kootenai County dba Kootenai County Citylink North

2019 Annual Agency Profile

Chairman: Mr. Chris Fillios
(208) 446-1606

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
47 **Square Miles**
98,378 **Population**
304 **Pop. Rank out of 498 UZAs**

Service Area Statistics

32 **Square Miles**
75,423 **Population**

Service Consumption

17,801 **Annual Unlinked Trips (UPT)**

Service Supplied

96,363 **Annual Vehicle Revenue Miles (VRM)**
6,141 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00055

Reporter Type: Reduced Reporter

Financial Information

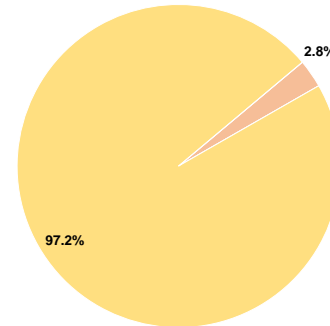
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,080	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$448,147	97.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$461,227	100.0%

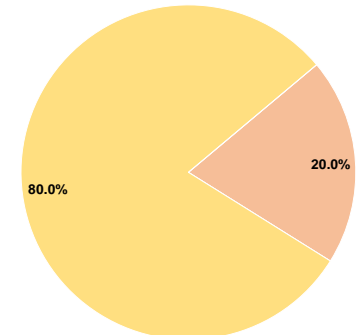
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$444,237	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,776,957	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,221,194	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$450,684	\$0	\$2,221,194	17,801	96,363	6,141	3.0
Total	-	4	\$450,684	\$0	\$2,221,194	17,801	96,363	6,141	

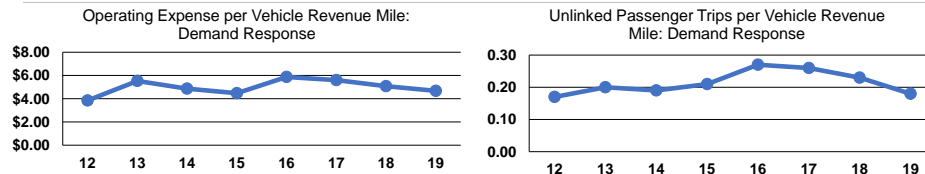
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$73.39
Total	\$4.68	\$73.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.32	0.2	2.9
Total	\$25.32	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.