

City of Wilsonville dba South Metro Area Regional Transit

2019 Annual Agency Profile

Transit Director: Mr. Dwight Brashear
503-570-1576

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
156 Salem, OR, 0 Oregon Non-UZA

Service Consumption

2,312,919 Annual Passenger Miles (PMT)
309,950 Annual Unlinked Trips (UPT)
1,188 Average Weekday Unlinked Trips
162 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00046
Reporter Type: Full Reporter

Financial Information

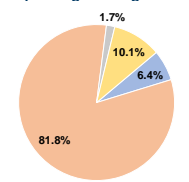
Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$360,413	6.4%
Local Funds	\$4,628,357	81.8%
State Funds	\$98,129	1.7%
Federal Assistance	\$573,367	10.1%
Total Operating Funds Expended	\$5,660,266	100.0%

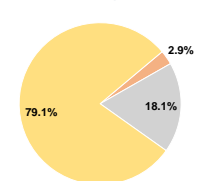
Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$64,892	2.9%
State Funds	\$408,117	18.1%
Federal Assistance	\$1,786,155	79.1%
Total Capital Funds Expended	\$2,259,164	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,279,723	80.5%
Materials and Supplies	\$531,949	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$504,221	9.5%
Total Operating Expenses	\$5,315,893	100.0%
Reconciling OE Cash Expenditures	\$344,373	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$1,924,138	\$26,104	\$7,763	\$301,159	\$2,259,164
Total	19	-	\$1,924,138	\$26,104	\$7,763	\$301,159	\$2,259,164

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$956,859	\$5,224	\$0	108,990	17,300	82,389	6,902	0.0	8	6	25.0%	7.3
Bus	\$4,359,034	\$201,174	\$2,259,164	2,203,929	292,650	537,838	30,947	0.0	17	13	23.5%	7.4
Total	\$5,315,893	\$206,398	\$2,259,164	2,312,919	309,950	620,227	37,849	0.0	25	19	24.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.61	\$138.64
Bus	\$8.10	\$140.85
Total	\$8.57	\$140.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.78	\$55.31	0.2	2.5
Bus	\$1.98	\$14.90	0.5	9.5
Total	\$2.30	\$17.15	0.5	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.