

Fairbanks North Star Borough

2019 Annual Agency Profile

Transportation Manager: Mrs. Michelle Felix
(907) 459-1196

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK

55 Square Miles

64,513 Population

425 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,444 Square Miles

99,725 Population

Service Consumption

438,790 Annual Unlinked Trips (UPT)

Service Supplied

696,800 Annual Vehicle Revenue Miles (VRM)

45,656 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00045

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$399,562	5.4%
Local Funds	\$4,800,616	65.2%
State Funds	\$255,262	3.5%
Federal Assistance	\$1,878,300	25.5%
Other Funds	\$27,500	0.4%

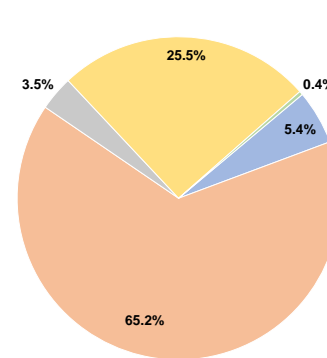
Total Operating Funds Expended \$7,361,240 100.0%

Sources of Capital Funds Expended

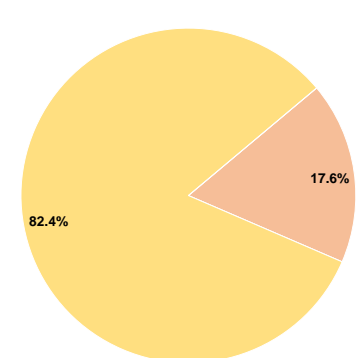
Fare Revenues	\$0	0.0%
Local Funds	\$100,113	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$468,994	82.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$569,107 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$1,603,671	\$48,032	\$172,807	25,308	137,318	9,695	8.1
Bus	9	-	\$5,757,569	\$351,530	\$396,300	413,482	559,482	35,961	9.7
Total	14	-	\$7,361,240	\$399,562	\$569,107	438,790	696,800	45,656	

Performance Measures

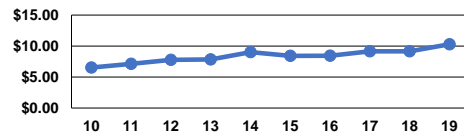
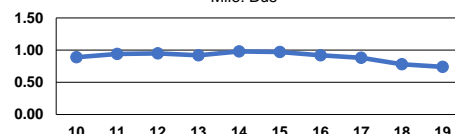
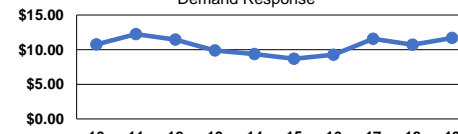
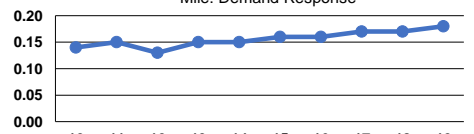
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.68	\$165.41
Bus	\$10.29	\$160.11
Total	\$10.56	\$161.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.37	0.2	2.6
Bus	\$13.92	0.7	11.5
Total	\$16.78	0.6	9.6

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue
Mile: BusOperating Expense per Vehicle Revenue Mile:
Demand ResponseUnlinked Passenger Trips per Vehicle Revenue
Mile: Demand Response

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.