

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 **Square Miles**
62,966 **Population**
435 **Pop. Rank out of 498 UZAs**
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

11,683,154 **Annual Passenger Miles (PMT)**
896,118 **Annual Unlinked Trips (UPT)**
3,085 **Average Weekday Unlinked Trips**
1,297 **Average Saturday Unlinked Trips**
795 **Average Sunday Unlinked Trips**

Database Information

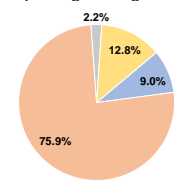
NTDID: 00044
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,327,730	9.0%
Local Funds	\$11,179,160	75.9%
State Funds	\$328,477	2.2%
Federal Assistance	\$1,886,158	12.8%
Total Operating Funds Expended	\$14,721,525	100.0%

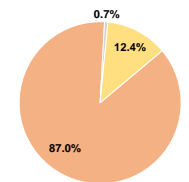
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,725,122	87.0%
State Funds	\$36,037	0.7%
Federal Assistance	\$670,984	12.4%
Total Capital Funds Expended	\$5,432,143	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$11,478,571	78.2%
Materials and Supplies	\$1,804,620	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,386,210	9.4%
Total Operating Expenses	\$14,669,401	100.0%
Reconciling OE Cash Expenditures	\$52,124	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	5	-	\$0	\$21,165	\$10,636	\$11,704	\$43,505
Demand Response	22	-	\$81,319	\$106,357	\$0	\$58,813	\$246,489
Bus	16	-	\$2,999,457	\$85,192	\$1,586,580	\$47,109	\$4,718,338
Vanpool	47	-	\$405,689	\$0	\$0	\$18,122	\$423,811
Total	90	-	\$3,486,465	\$212,714	\$1,597,216	\$135,748	\$5,432,143

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,904,691	\$82,137	\$43,505	3,804,671	146,079	465,625	15,202	0.0	17	5	70.6%	8.9
Demand Response	\$4,399,591	\$9,419	\$246,489	373,359	75,496	445,994	37,553	0.0	24	22	8.3%	3.2
Bus	\$7,620,536	\$368,183	\$4,718,338	2,308,069	560,363	889,278	61,821	0.0	25	16	36.0%	5.0
Vanpool	\$744,583	\$475,310	\$423,811	5,197,055	114,180	1,085,851	29,504	0.0	57	47	17.5%	2.9
Total	\$14,669,401	\$935,049	\$5,432,143	11,683,154	896,118	2,886,748	144,080	0.0	123	90	26.8%	

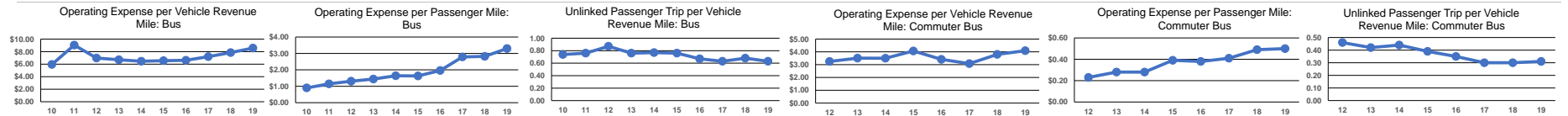
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.09	\$125.29
Demand Response	\$9.86	\$117.16
Bus	\$8.57	\$123.27
Vanpool	\$0.69	\$25.24
Total	\$5.08	\$101.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.50	\$13.04	0.3	9.6
Demand Response	\$11.78	\$58.28	0.2	2.0
Bus	\$3.30	\$13.60	0.6	9.1
Vanpool	\$0.14	\$6.52	0.1	3.9
Total	\$1.26	\$16.37	0.3	6.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.