

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
31 Square Miles
67,227 Population
412 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

11,280,023 Annual Passenger Miles (PMT)
1,036,007 Annual Unlinked Trips (UPT)
3,791 Average Weekday Unlinked Trips
1,512 Average Saturday Unlinked Trips
89 Average Sunday Unlinked Trips

Database Information

NTDID: 00043
Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
108,660 Population

Service Supplied

2,150,320 Annual Vehicle Revenue Miles (VRM)
113,183 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	2	\$46,620	\$0	\$0	\$0	\$46,620
Bus	33	-	\$7,117,652	\$713,591	\$953,764	\$3	\$8,785,010
Total	47	2	\$7,164,272	\$713,591	\$953,764	\$3	\$8,831,630

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,603,539	\$56,947	\$46,620	220,203	56,841	266,565	21,673	0.0	17	16	5.9%	3.9
Bus	\$12,428,376	\$583,264	\$8,785,010	11,059,820	979,166	1,883,755	91,510	0.0	44	33	25.0%	5.8
Total	\$15,031,915	\$640,211	\$8,831,630	11,280,023	1,036,007	2,150,320	113,183	0.0	61	49	19.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	\$120.13	Demand Response	\$11.82	0.2
Bus	\$6.60	\$135.81	Bus	\$12.69	0.5
Total	\$6.99	\$132.81	Total	\$14.51	0.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$919,266	6.1%
Local Funds	\$10,443,135	69.5%
State Funds	\$693,361	4.6%
Federal Assistance	\$2,978,029	19.8%

Total Operating Funds Expended **\$15,033,791** 100.0%

Sources of Capital Funds Expended

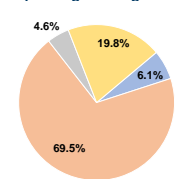
Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,758,764	87.9%
State Funds	\$696,119	7.9%
Federal Assistance	\$376,747	4.3%

Total Capital Funds Expended **\$8,831,630** 100.0%

Summary of Operating Expenses (OE)

Labor	\$11,327,599	75.4%
Materials and Supplies	\$1,849,045	12.3%
Purchased Transportation	\$39,486	0.3%
Other Operating Expenses	\$1,815,785	12.1%
Total Operating Expenses	\$15,031,915	100.0%
Reconciling OE Cash Expenditures	\$1,876	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

