

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

535,519,196 Annual Passenger Miles (PMT)
47,805,583 Annual Unlinked Trips (UPT)
160,017 Average Weekday Unlinked Trips
73,332 Average Saturday Unlinked Trips
56,461 Average Sunday Unlinked Trips

Database Information

NTDID: 00040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$158,747,585 34.9%
Local Funds \$237,185,667 52.1%
State Funds \$0 0.0%
Federal Assistance \$59,405,702 13.0%

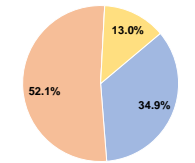
Total Operating Funds Expended \$455,338,954 100.0%

Sources of Capital Funds Expended

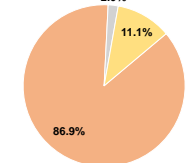
Fares and Directly Generated \$0 0.0%
Local Funds \$1,744,547,195 86.9%
State Funds \$40,318,573 2.0%
Federal Assistance \$222,631,812 11.1%

Total Capital Funds Expended \$2,007,497,580 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$166,575,520 49.5%
Materials and Supplies \$31,524,902 9.4%
Purchased Transportation \$32,884,589 9.8%
Other Operating Expenses \$105,371,433 31.3%
Total Operating Expenses \$336,356,444 100.0%
Reconciling OE Cash Expenditures \$118,982,510
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	222	52	\$0	\$1,364,844	\$248,469	\$0	\$1,613,313	
Commuter Rail	-	70	\$45,892	\$5,226,357	\$14,964,962	\$0	\$20,237,211	
Light Rail	54	-	\$83,142,120	\$1,267,204,998	\$500,998,100	\$57,426	\$1,851,402,644	
Street Car Rail	2	-	\$2,089,964	\$58,576,646	\$3,117,935	\$0	\$63,784,545	
Total	278	122	\$85,277,976	\$1,332,372,845	\$519,329,466	\$57,426	\$1,937,037,713	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
												7.9
Commuter Bus	\$142,677,858	\$36,835,471	\$1,613,313	255,139,971	17,494,527	11,982,301	653,012	3.4	315	274	13.0%	7.9
Commuter Rail	\$56,879,437	\$17,332,381	\$20,237,211	116,066,343	4,612,415	2,242,727	75,641	163.8	81	70	13.6%	16.0
Light Rail	\$131,216,111	\$43,602,193	\$1,851,402,644	163,463,700	24,761,684	5,410,211	265,566	40.4	62	54	12.9%	11.3
Street Car Rail	\$5,583,038	\$0	\$63,784,545	849,182	936,957	76,003	9,866	3.6	3	2	33.3%	17.0
Total	\$336,356,444	\$97,770,045	\$1,937,037,713	535,519,196	47,805,583	19,711,242	1,004,085	211.2	461	400	13.2%	

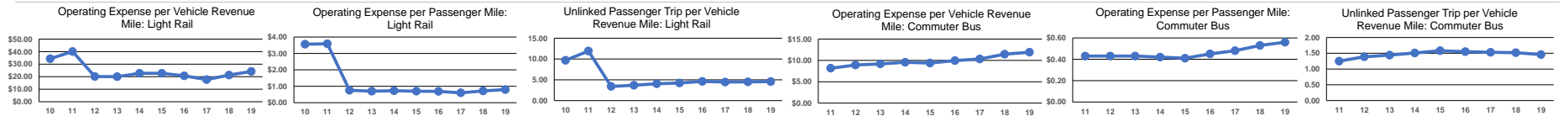
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$11.91	\$218.49	\$0.56	\$8.16
Commuter Rail	\$25.36	\$751.97	\$0.49	\$12.33
Light Rail	\$24.25	\$494.10	\$0.80	\$5.30
Street Car Rail	\$73.46	\$565.89	\$6.57	\$5.96
Total	\$17.06	\$334.99	\$0.63	\$7.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.56	\$8.16	1.5	26.8
Commuter Rail	\$0.49	\$12.33	2.1	61.0
Light Rail	\$0.80	\$5.30	4.6	93.2
Street Car Rail	\$6.57	\$5.96	12.3	95.0
Total	\$0.63	\$7.04	2.4	47.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.