http://www.makah.com/ P.O. Box 115 Neah Bay , WA 98357-0115

Makah Tribal Council

2019 Annual Agency Profile

General Information		Financial Information							
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended					Operating Funding Sources		
Makah Indian Reservation, WA		Fare Revenues		\$1,031	0.5%				
			Local Funds	\$84,757	43.1%				
			State Funds	\$0 \$111,038	0.0%			0.5%	
Service Consumption			Other Funds	\$111,038 \$0	0.0%		56.4%		
5,373 Annual Unlinked Trips (UPT)		Total Operating Funds Expended		\$196,826	100.0%		50.4%		
		rotal operating i	undo Expended	\$100,020	100.070				
Service Supplied									
42,428 Annual Vehicle Revenue Miles (VRM)		Sources of Capital Funds Expend							
2,448 Annual Vehicle Revenue Hours (VRH)		Fare Revenues		\$0					
			Local Funds	\$0				43.1%	
Database Information		State Funds		\$0					
NTDID: 00036 Reporter Type: Tribal Reporter		Federal Assistance Other Funds		\$0 \$0					
Reporter Type: Tribal Reporter		Total Capital Funds Expended		\$0 \$0					
			-unus Expendeu	4 0					
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Bus Total	1	-	\$196,826 \$196,826	\$1,031 \$1,031	\$0 \$0	5,373 5,373	42,428 42,428	2,448 2,448	7.3
- Ctai	1		\$100,020	\$1,001	ψŪ	0,010	42,420	2,110	
Performance Measures									
Se		rvice Efficiency					Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		м	ode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.64	Veniore	\$80.40		Bus		\$36.63	0.1	2.2
Total	\$4.64		\$80.40			otal	\$36.63	0.1	2.2
Operating Expense per Vehicle R	evenue Mile: Un	linked Passenger Trips	per Vehicle Revenu	e					
Agency Total		Mile: Agend		•					
6.00	0.20								
4.00	0.15								
2.00	0.10								
0.00	0.05								
	18 19 0.00								
14 15 16 17	18 19 14	1 15 16	17 18	19					

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.