

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

190,973,622 Annual Passenger Miles (PMT)
 24,255,403 Annual Unlinked Trips (UPT)
 66,944 Average Weekday Unlinked Trips
 64,826 Average Saturday Unlinked Trips
 65,619 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
 Reporter Type: Full Reporter

Service Area Statistics

1,945 Square Miles
 3,919,300 Population

Service Supplied

906,867 Annual Vehicle Revenue Miles (VRM)
 126,622 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$54,142,545	\$1,378,364	\$113,611,332	\$0	\$169,132,241	
Total	19	-	\$54,142,545	\$1,378,364	\$113,611,332	\$0	\$169,132,241	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$270,887,660	\$76,422,888	\$169,132,241	190,973,622	24,255,403	906,867	126,622	223.8	22	19	13.6%	30.2
Total	\$270,887,660	\$76,422,888	\$169,132,241	190,973,622	24,255,403	906,867	126,622	223.8	22	19	13.6%	30.2

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$298.71	\$2,139.34	Ferryboat
Total	\$298.71	\$2,139.34	Total

Service Effectiveness

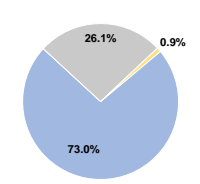
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.42	\$11.17	26.7	191.6
\$1.42	\$11.17	26.7	191.6

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$197,681,790	73.0%
Local Funds	\$0	0.0%
State Funds	\$70,804,821	26.1%
Federal Assistance	\$2,401,049	0.9%
Total Operating Funds Expended	\$270,887,660	100.0%

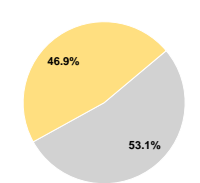
Operating Funding Sources



Sources of Capital Funds Expended

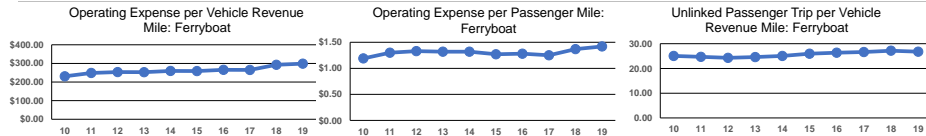
Fares and Directly Generated	\$30,629	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,756,349	53.1%
Federal Assistance	\$79,345,263	46.9%
Total Capital Funds Expended	\$169,132,241	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$186,651,673	68.9%
Materials and Supplies	\$56,526,540	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$27,709,447	10.2%
Total Operating Expenses	\$270,887,660	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.