

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

1,823,639 Annual Passenger Miles (PMT)
460,515 Annual Unlinked Trips (UPT)
1,225 Average Weekday Unlinked Trips
1,305 Average Saturday Unlinked Trips
1,180 Average Sunday Unlinked Trips

Database Information

NTDID: 00028
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$3,110,525	47.2%
Local Funds	\$1,590,200	24.1%
State Funds	\$745,559	11.3%
Federal Assistance	\$1,143,468	17.4%

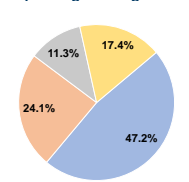
Total Operating Funds Expended \$6,589,752 100.0%

Sources of Capital Funds Expended

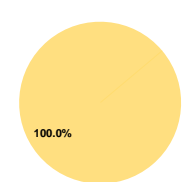
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$217,853	100.0%

Total Capital Funds Expended \$217,853 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$556,231	8.4%
Materials and Supplies	\$457,714	6.9%
Purchased Transportation	\$2,827,824	42.9%
Other Operating Expenses	\$2,747,983	41.7%
Total Operating Expenses	\$6,589,752	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

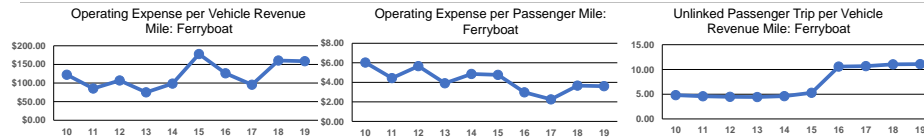
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Ferryboat	-	2	\$0	\$0	\$217,853		\$0	\$217,853
Total	-	2	\$0	\$0	\$217,853		\$0	\$217,853

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$6,589,752	\$2,778,623	\$217,853	1,823,639	460,515	41,557	5,248	8.6	2	2	0.0%	19.0
Total	\$6,589,752	\$2,778,623	\$217,853	1,823,639	460,515	41,557	5,248	8.6	2	2	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$158.57	\$1,255.67	Ferryboat	\$3.61	\$14.31	11.1
Total	\$158.57	\$1,255.67	Total	\$3.61	\$14.31	11.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.