http://www.co.pierce.wa.us/ 2702 S 42nd ST, Ste 201 Tacoma, WA 98409

| | | | General Infor | mation | | | | | | Financial I | nformatio | n |
|--|--|--|--|--------------------|--|--------------------|----------------|---|---|-------------------------|-------------|--|
| Urbanized Area Statistics - 2010 Census Seattle, WA 1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs | | Service Consumption 1,823,639 Annual Passenger Miles (PMT) 460,515 Annual Unlinked Trips (UPT) 1,225 Average Weekday Unlinked Trips 1,305 Average Saturday Unlinked Trips 1,180 Average Sunday Unlinked Trips | | | Database Information NTDID: 00028 | | | Sources of Operating Funds Expended | | | _ | Operating Funding Sour |
| | | | | | | | | Fares and Directly Generated Local Funds | \$3,110,525 \$1,590,200 | 47.2% 24.1% | | |
| | | | | | Reporter Type: Full Reporter | | | | | | | |
| | | | | | | | | State Funds | \$745,559 | 11.3% | 11.3% 17.4% | |
| | | | | | | | | Fe | deral Assistance | \$1,143,468 | 17.4% | |
| | | | | | | | | Total Opera | ting Funds Expended | \$6,589,752 | 100.0% | 24.1% |
| Service Area Statistics | | Service S | Supplied | | | | | Sources of Capital Fi | | al Funds Expended | | 47.2% |
| 233 Square Miles | | 41,557 Annual Vehicle Revenue Miles (VRM) | | | | | | Fares and Di | rectly Generated | \$0 | 0.0% | |
| 844,295 Population | | 5,248 A | nnual Vehicle Reve | enue Hours (VRH) | | | | | Local Funds | \$0 | 0.0% | |
| | | 2 V | n Maximum Service (| VOMS) | | | | State Funds | \$0 | 0.0% | | |
| | | 2 V | ehicles Available fo | or Maximum Service | (VAMŚ) | | | Fe | deral Assistance | \$217,853 | 100.0% | |
| | | | | | | | | | | | | Capital Funding Sources |
| | Valiate o | ware ta d | Modal Charac | teristics | | | | Total Ca | pital Funds Expended | \$217,853 | 100.0% | |
| Modal Overview | | Vehicles Operated Data Maximum Service Uses | | | | s of Capital Funds | | | Summary of Operating E | | | |
| | Directly | Purchased | Revenue | Systems and | Facilities and | 40 | | | ouninary of operat | | | |
| Mode | Operated | Transportation | Vehicles | Guidewavs | Stations | Other | Total | | Labor | \$556,231 | 8.4% | |
| Ferryboat | - | 2 | \$0 | \$0 | \$217.853 | \$0 | \$217,853 | Materi | als and Supplies | \$457,714 | 6.9% | |
| Total | | 2 | \$0 | \$0 | \$217.853 | \$0 | \$217,853 | | d Transportation | \$2,827,824 | 42.9% | |
| | | | | | +, | | +=, | | erating Expenses | \$2,747,983 | 41.7% | 100.0% |
| | | | | | | | | | I Operating Expenses | \$6,589,752 | 100.0% | |
| | | | | | | | | Reconciling OE Ca | | \$0 | 100.070 | |
| | | | | | | | | | d Transportation | φo | | |
| | | | | | | | | | orted Separately) | \$0 | | |
| Operation Characteristics | | | | | | | | Fixed Guideway | Vehicles Available | | | |
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directiona | for Maximum | Vehicles Operated in | | Percent Average Fleet |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | Service | Maximum Service | Sp | are Vehicles Age in Years |
| Ferryboat | \$6,589,752 | \$2,778,623 | \$217,853 | 1,823,639 | 460,515 | 41,557 | 5,248 | 8.6 | 6 2 | 2 | | 0.0% 19.0 |
| Total | \$6,589,752 | \$2,778,623 | \$217,853 | 1,823,639 | 460,515 | 41,557 | 5,248 | 8.6 | 2 | 2 | | 0.0% |
| Performance Measures | Service Efficiency | | | | | | | | Service Effectiveness | | | |
| Mode | Operating Expenses per Vehicle Revenue Mile | | Operating Expenses per Vehicle Revenue Hour | | Mode | | Operating Ex | | erating Expenses per linked Passenger Trip | Unlinked Vehicle Rev | | Unlinked Trips per Vehicle Revenue Hour |
| Ferryboat | v | \$158.57 | vei | \$1,255.67 | | erryboat | FdSt | \$3.61 | \$14.31 | venicie kev | 11.1 | 87.8 |
| | | | | | | | | | | | | 07.0 87.8 |
| Total Operating Expense per Vehicl | e Revenue | \$158.57 Operating Expense pe Ferrybo | | | nger Trip per Vehicle Mile: Ferrvboat | Fotal | | \$3.61 | \$14.31 | | 11.1 | 87 |
| Mile: Ferryboat | \$8.00 | | | 15.00 | | | | | | | | |
| .00.00 | | | | 1 | | | | | | | | |
| 00.00 | \$6.00 | | | 10.00 | | | | | | | | |
| | \$6.00 | | | 5.00 | | | | | | | | |
| | \$6.00 \$4.00 \$2.00 | | | | | | | | | | | |

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.