

# City of Seattle dba Seattle Center Monorail

2019 Annual Agency Profile

Director, Seattle Center: Mr. Robert Nellams  
206-684-7334

## General Information

### Urbanized Area Statistics - 2010 Census

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs

### Service Consumption

1,745,302 Annual Passenger Miles (PMT)  
1,939,224 Annual Unlinked Trips (UPT)  
4,647 Average Weekday Unlinked Trips  
8,183 Average Saturday Unlinked Trips  
6,052 Average Sunday Unlinked Trips

### Database Information

NTDID: 00023  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$4,202,651	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

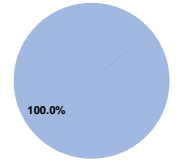
Total Operating Funds Expended \$4,202,651 100.0%

### Sources of Capital Funds Expended

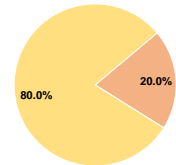
Fund Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$81,646	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$326,585	80.0%

Total Capital Funds Expended \$408,231 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Labor	\$156,678	3.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,291,392	78.3%
Other Operating Expenses	\$754,581	18.0%
<b>Total Operating Expenses</b>	<b>\$4,202,651</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Monorail/Automated	-	8	\$143,469	\$105,979	\$158,783	\$0	\$408,231
Total	-	8	\$143,469	\$105,979	\$158,783	\$0	\$408,231

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$4,202,651	\$4,151,874	\$408,231	1,745,302	1,939,224	195,517	20,041	1.8	8	8	0.0%	57.0
<b>Total</b>	<b>\$4,202,651</b>	<b>\$4,151,874</b>	<b>\$408,231</b>	<b>1,745,302</b>	<b>1,939,224</b>	<b>195,517</b>	<b>20,041</b>	<b>1.8</b>	<b>8</b>	<b>8</b>	<b>0.0%</b>	<b>57.0</b>

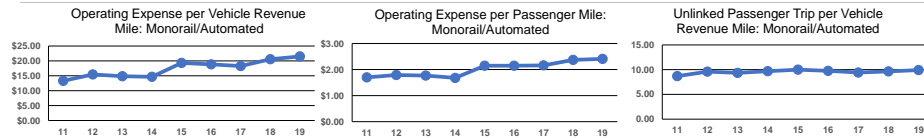
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Monorail/Automated	\$21.50	\$209.70	Monorail/Automated
<b>Total</b>	<b>\$21.50</b>	<b>\$209.70</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.41	\$2.17	9.9	96.8
<b>\$2.41</b>	<b>\$2.17</b>	<b>9.9</b>	<b>96.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.