

General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
 48 Square Miles
 114,473 Population
 275 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

15,735,526 Annual Passenger Miles (PMT)
 4,703,865 Annual Unlinked Trips (UPT)
 15,935 Average Weekday Unlinked Trips¹
 7,518 Average Saturday Unlinked Trips¹
 4,766 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00021
 Reporter Type: Full Reporter

Service Area Statistics

776 Square Miles
 225,099 Population

Service Supplied

3,348,824 Annual Vehicle Revenue Miles (VRM)
 233,672 Annual Vehicle Revenue Hours (VRH)
 110 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,726,634 11.7%
 Local Funds \$27,198,012 85.1%
 State Funds \$1,013,839 3.2%
 Federal Assistance \$28,881 0.1%

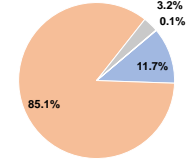
Total Operating Funds Expended \$31,967,366 100.0%

Sources of Capital Funds Expended

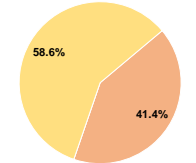
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,810,353 41.4%
 State Funds \$0 0.0%
 Federal Assistance \$3,981,364 58.6%

Total Capital Funds Expended \$6,791,717 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$25,400,274 79.6%
 Materials and Supplies \$3,397,457 10.6%
 Purchased Transportation \$50,641 0.2%
 Other Operating Expenses \$3,068,353 9.6%
Total Operating Expenses \$31,916,725 100.0%
 Reconciling OE Cash Expenditures \$50,641
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	41	-	\$46,473	\$247,681	\$0	\$0	\$294,154	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$3,663,580	\$1,016,821	\$1,809,522	\$7,640	\$6,497,563	
Vanpool	19	-	\$0	\$0	\$0	\$0	\$0	
Total	107	3	\$3,710,053	\$1,264,502	\$1,809,522	\$7,640	\$6,791,717	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$10,422,867	\$100,209	\$294,154	1,141,941	216,711	960,877	75,649	0.0	43	41	4.7%	3.3
Demand Response - Taxi	\$58,942	\$276	\$0	26,689	2,285	25,967	1,077	0.0	3	3	0.0%	0.0
Bus	\$21,237,451	\$2,473,937	\$6,497,563	13,312,852	4,451,508	2,123,146	152,623	0.0	61	47	23.0%	7.3
Vanpool	\$197,465	\$110,283	\$0	1,254,044	33,361	238,834	4,323	0.0	21	19	9.5%	6.7
Total	\$31,916,725	\$2,684,705	\$6,791,717	15,735,526	4,703,865	3,348,824	233,672	0.0	128	110	14.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.85	\$137.78	\$9.13	\$48.10	0.2	2.9
Demand Response - Taxi	\$2.27	\$54.73	\$2.21	\$25.80	0.1	2.1
Bus	\$10.00	\$139.15	\$1.60	\$4.77	2.1	29.2
Vanpool	\$0.83	\$45.68	\$0.16	\$5.92	0.1	7.7
Total	\$9.53	\$136.59	\$2.03	\$6.79	1.4	20.1



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.