

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 **Square Miles**
198,979 **Population**
180 **Pop. Rank out of 498 UZAs**

Other UZAs Served

14 Seattle, WA, 0 Washington Non-UZA

Service Area Statistics

396 **Square Miles**
254,183 **Population**

Service Consumption

26,009,020 **Annual Passenger Miles (PMT)**
3,850,213 **Annual Unlinked Trips (UPT)**
14,386 **Average Weekday Unlinked Trips¹**
3,899 **Average Saturday Unlinked Trips¹**
0 **Average Sunday Unlinked Trips¹**

Service Supplied

4,709,080 **Annual Vehicle Revenue Miles (VRM)**
279,786 **Annual Vehicle Revenue Hours (VRH)**
262 **Vehicles Operated in Maximum Service (VOMS)**
366 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$9,218,999	18.5%
Local Funds	\$38,402,851	76.9%
State Funds	\$2,255,899	4.5%
Federal Assistance	\$57,466	0.1%

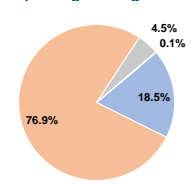
Total Operating Funds Expended **\$49,935,215** 100.0%

Sources of Capital Funds Expended

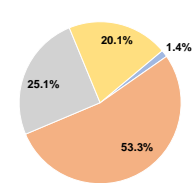
Source	Amount	Percentage
Fares and Directly Generated	\$641,357	1.4%
Local Funds	\$24,111,990	53.3%
State Funds	\$11,362,587	25.1%
Federal Assistance	\$9,087,635	20.1%

Total Capital Funds Expended **\$45,203,569** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$32,977,183	68.2%
Materials and Supplies	\$6,072,945	12.6%
Purchased Transportation	\$1,066,338	2.2%
Other Operating Expenses	\$8,241,409	17.0%
Total Operating Expenses	\$48,357,875	100.0%
Reconciling OE Cash Expenditures	\$1,577,340	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	85	-	\$1,268,202	\$0	\$0	\$0	\$1,268,202
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Ferryboat	3	2	\$20,164,549	\$0	\$2,172,912	\$9,910	\$22,347,371
Bus	93	-	\$8,604,086	\$2,170,740	\$10,620,115	\$193,055	\$21,587,996
Vanpool	77	-	\$0	\$0	\$0	\$0	\$0
Total	258	4	\$30,036,837	\$2,170,740	\$12,793,027	\$202,965	\$45,203,569

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,133,058	\$247,519	\$1,268,202	1,927,392	305,006	1,363,533	92,893	0.0	120	85	29.2%	7.3
Demand Response - Taxi	\$177,526	\$6,694	\$0	23,534	3,347	22,793	1,033	0.0	2	2	0.0%	0.0
Ferryboat	\$8,690,714	\$3,403,767	\$22,347,371	8,593,172	1,038,796	168,504	11,576	71.5	7	5	28.6%	23.5
Bus	\$25,370,856	\$3,946,357	\$21,587,996	12,383,128	2,349,407	2,488,331	152,067	0.0	133	93	30.1%	13.2
Vanpool	\$985,721	\$424,041	\$0	3,081,794	153,657	665,919	22,217	0.0	104	77	26.0%	8.8
Total	\$48,357,875	\$8,028,378	\$45,203,569	26,009,020	3,850,213	4,709,080	279,786	71.5	366	262	28.4%	

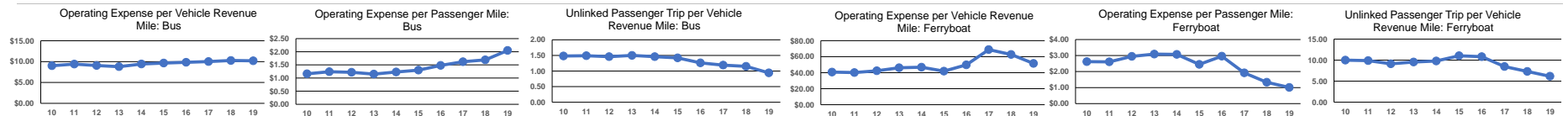
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.63	\$141.38
Demand Response - Taxi	\$7.79	\$171.85
Ferryboat	\$51.58	\$750.75
Bus	\$10.20	\$166.84
Vanpool	\$1.48	\$44.37
Total	\$10.27	\$172.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.81	\$43.06	0.2	3.3
Demand Response - Taxi	\$7.54	\$53.04	0.1	3.2
Ferryboat	\$1.01	\$8.37	6.2	89.7
Bus	\$2.05	\$10.80	0.9	15.4
Vanpool	\$0.32	\$6.42	0.2	6.9
Total	\$1.86	\$12.56	0.8	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.