General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 1.606.052 Annual Passenger Miles (PMT) \$266,486 Longview WA-OR NTDID: 00016 Fares and Directly Generated 5.5% 33 Square Miles 390,598 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$2,241,096 46.4% 63,952 Population 1,375 Average Weekday Unlinked Trips State Funds \$174,126 3.6% 5.5% 431 Pop. Rank out of 498 UZAs 760 Average Saturday Unlinked Trips Federal Assistance \$2,152,966 44.5% 44 5% 0 Average Sunday Unlinked Trips **Total Operating Funds Expended** \$4,834,674 100.0% Service Area Statistics Sources of Capital Funds Expended Service Supplied 46.4% 31 Square Miles 511,486 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% 61,598 Population 48,970 Annual Vehicle Revenue Hours (VRH) Local Funds \$315,028 13.8% 26 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 33 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,963,823 86.2% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$2,278,851 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Facilities and Directly Purchased Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Labor \$1,913,932 39.6% 13.8% Demand Response 17 \$0 \$0 \$0 Materials and Supplies \$659,163 13.6% Bus \$0 \$0 \$2,278,851 \$0 \$2,278,851 Purchased Transportation \$1,249,893 25.9% 17 \$2,278,851 \$2,278,851 Other Operating Expenses \$1,011,686 20.9% Total \$0 \$0 Total Operating Expenses Reconciling OE Cash Expenditures \$4,834,674 100.0% \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Uses of **Annual Vehicle Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Average Fleet Operating Annual Annual Expenses Passenger Miles Revenue Miles Fare Revenues Capital Funds Unlinked Trips Revenue Hours Route Miles Service Maximum Service Spare Vehicles Age in Years^a Mode \$1,745,641 \$35,305 176 751 212 017 25 368 Demand Response \$0 55 867 0.0 18 17 5.6% 8.0 Bus \$3.089.033 \$155,120 \$2,278,851 1,429,301 334.731 299,469 23,602 0.0 15 40.0% 11.6 Total \$4.834.674 \$190,425 \$2,278,851 1,606,052 390.598 511.486 48.970 0.0 33 26 21.2% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$9.88 Demand Response \$8.23 \$68.81 Demand Response \$31.25 0.3 2.2 \$10.32 \$130.88 \$2.16 \$9.23 Bus 1.1 14.2 Bus Total \$9.45 \$98.73 Total \$12.38 0.8 8.0 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Revenue Mile: Bus Demand Response Mile: Demand Response \$15.00 \$2.00 \$8.00 \$1.50 \$6.00 \$4.00 \$5.0 \$0.50 \$2.00

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data