

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

41,256,925 Annual Passenger Miles (PMT)
10,528,027 Annual Unlinked Trips (UPT)
33,977 Average Weekday Unlinked Trips¹
17,778 Average Saturday Unlinked Trips¹
12,009 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00007
Reporter Type: Full Reporter

Service Area Statistics

482 Square Miles
302,200 Population

Service Supplied

8,349,990 Annual Vehicle Revenue Miles (VRM)
532,181 Annual Vehicle Revenue Hours (VRH)
229 Vehicles Operated in Maximum Service (VOMS)
250 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,522,558	10.1%
Local Funds	\$39,950,284	61.9%
State Funds	\$909,636	1.4%
Federal Assistance	\$17,144,758	26.6%

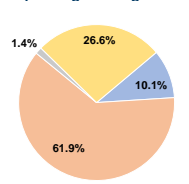
Total Operating Funds Expended **\$64,527,236** 100.0%

Sources of Capital Funds Expended

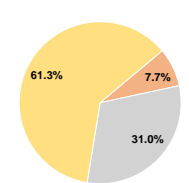
Fares and Directly Generated	\$0	0.0%
Local Funds	\$245,026	7.7%
State Funds	\$981,620	31.0%
Federal Assistance	\$1,943,563	61.3%

Total Capital Funds Expended **\$3,170,209** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$37,775,483	63.8%
Materials and Supplies	\$4,269,064	7.2%
Purchased Transportation	\$10,172,971	17.2%
Other Operating Expenses	\$7,002,442	11.8%
Total Operating Expenses	\$59,219,960	100.0%
Reconciling OE Cash Expenditures	\$5,307,276	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	55	\$774,348	\$0	\$0	\$0	\$774,348
Demand Response - Taxi	-	71	\$0	\$0	\$0	\$0	\$0
Bus	71	3	\$740,781	\$197,917	\$636,119	\$32,001	\$1,606,818
Bus Rapid Transit	13	-	\$75,082	\$713,961	\$0	\$0	\$789,043
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0
Total	84	145	\$1,590,211	\$911,878	\$636,119	\$32,001	\$3,170,209

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,734,803	\$372,135	\$774,348	1,334,695	187,594	1,164,665	120,246	0.0	55	55	0.0%	7.7
Demand Response - Taxi	\$5,770,308	\$0	\$0	3,993,466	354,931	3,159,039	116,383	0.0	71	71	0.0%	0.0
Bus	\$36,775,052	\$4,309,832	\$1,606,818	24,081,277	6,154,075	2,938,807	225,703	0.0	90	74	17.8%	10.8
Bus Rapid Transit	\$11,648,574	\$2,768,650	\$789,043	9,519,529	3,790,433	688,848	60,909	28.0	18	13	27.8%	8.3
Vanpool	\$291,223	\$186,564	\$0	2,327,958	40,994	398,631	8,940	0.0	16	16	0.0%	0.9
Total	\$59,219,960	\$7,637,181	\$3,170,209	41,256,925	10,528,027	8,349,990	532,181	28.0	250	229	8.4%	

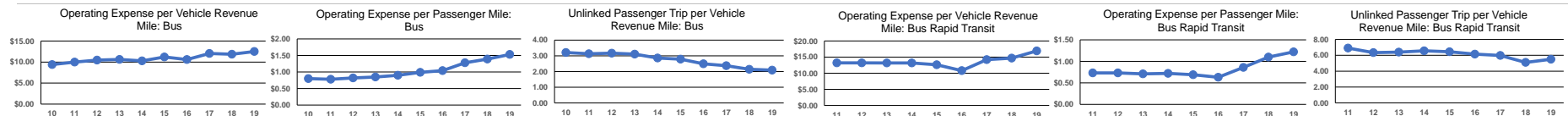
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$39.38
Demand Response - Taxi	\$1.83	\$49.58
Bus	\$12.51	\$162.94
Bus Rapid Transit	\$16.91	\$191.25
Vanpool	\$0.73	\$32.58
Total	\$7.09	\$111.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.55	\$25.24	0.2	1.6
Demand Response - Taxi	\$1.44	\$16.26	0.1	3.0
Bus	\$1.53	\$5.98	2.1	27.3
Bus Rapid Transit	\$1.22	\$3.07	5.5	62.2
Vanpool	\$0.13	\$7.10	0.1	4.6
Total	\$1.44	\$5.62	1.3	19.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.