

City of Yakima dba Yakima Transit

2019 Annual Agency Profile

Transit Manager: Mr. Alvie Maxey
509-576-6415

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
60 Square Miles
129,534 Population
248 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

33 Square Miles
100,715 Population

Service Consumption

6,567,855 Annual Passenger Miles (PMT)
1,056,918 Annual Unlinked Trips (UPT)
3,749 Average Weekday Unlinked Trips
1,412 Average Saturday Unlinked Trips
737 Average Sunday Unlinked Trips

Service Supplied

1,354,889 Annual Vehicle Revenue Miles (VRM)
84,997 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,137,059	13.1%
Local Funds	\$4,997,571	57.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,559,872	29.4%

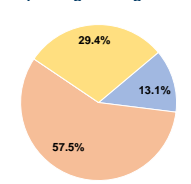
Total Operating Funds Expended \$8,694,502 100.0%

Sources of Capital Funds Expended

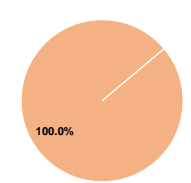
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$515,648	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$515,648 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,397,615	51.2%
Materials and Supplies	\$669,620	7.8%
Purchased Transportation	\$1,263,170	14.7%
Other Operating Expenses	\$2,251,773	26.2%
Total Operating Expenses	\$8,582,178	100.0%
Reconciling OE Cash Expenditures	\$112,324	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$0	\$473,215	\$42,433	\$0	\$515,648	
Vanpool	16	-	\$0	\$0	\$0	\$0	\$0	
Total	34	26	\$0	\$473,215	\$42,433	\$0	\$515,648	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$516,375	\$249,416	\$0	886,272	26,746	147,959	4,779	0.0	7	2	71.4%	0.0
Demand Response	\$1,075,844	\$95,450	\$0	202,273	65,844	296,916	27,759	0.0	24	24	0.0%	5.9
Bus	\$6,792,403	\$556,432	\$515,648	3,362,096	922,814	649,163	46,772	0.0	24	18	25.0%	7.7
Vanpool	\$197,556	\$128,259	\$0	2,117,214	41,514	260,851	5,687	0.0	23	16	30.4%	9.1
Total	\$8,582,178	\$1,029,557	\$515,648	6,567,855	1,056,918	1,354,889	84,997	0.0	78	60	23.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.49	\$108.05
Demand Response	\$3.62	\$38.76
Bus	\$10.46	\$145.22
Vanpool	\$0.76	\$34.74
Total	\$6.33	\$100.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.58	\$19.31	0.2	5.6
Demand Response	\$5.32	\$16.34	0.2	2.4
Bus	\$2.02	\$7.36	1.4	19.7
Vanpool	\$0.09	\$4.76	0.2	7.3
Total	\$1.31	\$8.12	0.8	12.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.