http://www.yakimatransit.org/ 2301 Fruitvale Boulevard Yakima, WA 98902-1298

City of Yakima dba Yakima Transit 2019 Annual Agency Profile

			General Infor	nation						Financial I	normation		
Jrbanized Area Statistics -	2010 Census	Service Consumption			Database Information			Sources of Operating Fu			_	Operating Fun	ding Sour
akima, WA			nnual Passenger N			NTDID: (Fares ar	nd Directly Generated	\$1,137,059	13.1%		
60 Square Miles	s		nnual Unlinked Tri			Reporter Type: I	Full Reporter		Local Funds	\$4,997,571	57.5%	29.4%	
129,534 Population			verage Weekday U						State Funds	\$0	0.0%	23.470	
248 Pop. Rank of	out of 498 UZAs	1,412 A	verage Saturday U	nlinked Trips					Federal Assistance	\$2,559,872	29.4%		
other UZAs Served		737 A	verage Sunday Un	linked Trips									13.1%
Washington Non-UZA								Total O	perating Funds Expended	\$8,694,502	100.0%		10.17
ervice Area Statistics		Service S	beildau						Sources of Capita	al Funds Expended			
33 Square Miles	s		nnual Vehicle Reve	enue Miles (VRM)				Fares ar	nd Directly Generated	\$0	0.0%	57.5%	
100,715 Population		84,997 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$515,648	100.0%		
				Maximum Service ()	(OMS)				State Funds	\$0	0.0%		
				or Maximum Service					Federal Assistance	\$0	0.0%		
				4-states				_			100.0%	Capital Fundin	ig Source
	Vehicles O		Modal Charac	teristics				Tota	I Capital Funds Expended	\$515,648	100.076		
lodal Overview	in Maximum Service			Use	ds		Summary of Ope		ting Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and					J			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$4,397,615	51.2%		
commuter Bus		2	\$0	\$0	\$0	\$0	\$0	м	laterials and Supplies	\$669,620	7.8%	/	
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0		hased Transportation	\$1,263,170	14.7%		
Bus	18	-	\$0	\$473,215	\$42,433	\$0	\$515,648		Operating Expenses	\$2,251,773	26.2%	100.0%	
Vanpool	16		\$0	\$0	\$0	\$0	\$0		Total Operating Expenses	\$8,582,178	100.0%		
Total	34	26	\$0	\$473.215	\$42.433	\$0	\$515,648		E Cash Expenditures	\$112,324			
				+	+,		+			+ · · = , + = ·			
									hased Transportation Reported Separately)	\$0			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guide Directi	Reported Separately) way Vehicles Available ional for Maximum	Vehicles Operated in		Percent Ave	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Fixed Guide	Reported Separately) way Vehicles Available ional for Maximum Wiles Service	Vehicles Operated in Maximum Service	Sp	are Vehicles Ag	e in Years
Node Commuter Bus	Expenses \$516,375	\$249,416	Capital Funds \$0	Passenger Miles 886,272	Unlinked Trips 26,746	Revenue Miles 147,959	Revenue Hours 4,779	Fixed Guide Directi	Reported Separately) eway Vehicles Available ional for Maximum Wiles Service 0.0 7	Vehicles Operated in Maximum Service 2	Sp	are Vehicles Age 71.4%	e in Years 0.
fode Commuter Bus Demand Response	Expenses \$516,375 \$1,075,844	\$249,416 \$95,450	Capital Funds \$0 \$0	Passenger Miles 886,272 202,273	Unlinked Trips 26,746 65,844	Revenue Miles 147,959 296,916	Revenue Hours 4,779 27,759	Fixed Guide Directi	Reported Separately) away Vehicles Available for Maximum Wiles Service 0.0 7 0.0 24	Vehicles Operated in Maximum Service 2 24	Sp	are Vehicles Age 71.4% 0.0%	e in Years 0. 5.
Mode Commuter Bus Demand Response Bus	Expenses \$516,375 \$1,075,844 \$6,792,403	\$249,416 \$95,450 \$556,432	Capital Funds \$0 \$515,648	Passenger Miles 886,272 202,273 3,362,096	Unlinked Trips 26,746 65,844 922,814	Revenue Miles 147,959 296,916 649,163	Revenue Hours 4,779 27,759 46,772	Fixed Guide Directi	Reported Separately) wave Vehicles Available for Maximum Wiles Service 0.0 7 0.0 24	Vehicles Operated in Maximum Service 2 24 18	Sp	are Vehicles Ag 71.4% 0.0% 25.0%	e in Years 0. 5. 7.
Vode Commuter Bus Demand Response Jus Vanpool	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556	\$249,416 \$95,450 \$556,432 \$128,259	Capital Funds \$0 \$515,648 \$0	Passenger Miles 886,272 202,273 3,362,096 2,117,214	Unlinked Trips 26,746 65,844 922,814 41,514	Revenue Miles 147,959 296,916 649,163 260,851	Revenue Hours 4,779 27,759 46,772 5,687	Fixed Guide Directi	Reported Separately) wave Vehicles Available for Maximum 0.0 77 0.0 24 0.0 24 0.0 24 0.0 24	Vehicles Operated in Maximum Service 2 24 18 16	Sp	are Vehicles Ag 71.4% 0.0% 25.0% 30.4%	e in Years 0. 5. 7.
Vode Commuter Bus Demand Response Jus /anpool	Expenses \$516,375 \$1,075,844 \$6,792,403	\$249,416 \$95,450 \$556,432	Capital Funds \$0 \$515,648	Passenger Miles 886,272 202,273 3,362,096	Unlinked Trips 26,746 65,844 922,814	Revenue Miles 147,959 296,916 649,163	Revenue Hours 4,779 27,759 46,772	Fixed Guide Directi	Reported Separately) wave Vehicles Available for Maximum Wiles Service 0.0 7 0.0 24	Vehicles Operated in Maximum Service 2 24 18 16	Sp	are Vehicles Ag 71.4% 0.0% 25.0%	e in Years 0.0 5.9 7.1
fode commuter Bus Joemand Response Bus (anpool Total	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557	Capital Funds \$0 \$0 \$515,648 \$0 \$515,648 vice Efficiency	Passenger Miles 886,272 202,273 3,362,096 2,117,214 6,567,855	Unlinked Trips 26,746 65,844 922,814 41,514	Revenue Miles 147,959 296,916 649,163 260,851	Revenue Hours 4,779 27,759 46,772 5,687 84,997	(i Fixed Guide Directi Route I	Reported Separately) wave Vehicles Available for Maximum 0.0 77 0.0 24 0.0 24 0.0 23 0.0 78 Service Effe	Vehicles Operated in Maximum Service 2 24 18 16 60 ectiveness		are Vehicles Ag 71.4% 0.0% 25.0% 30.4% 23.1%	e in Years 0.0 5.9 7.1 9.1
orde commuter Bus command Response us (anpool iotal Performance Measures	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557 Ser ating Expenses per	Capital Funds \$0 \$515,648 \$0 \$515,648 vice Efficiency Oper	Passenger Miles 886,272 202,273 3,362,096 2,117,214 6,567,855 ating Expenses per	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 260,851 1,354,889	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex	((Fixed Guide Directi Route I	Reported Separately) way Vehicles Available for Maximum Miles Service 0.0 24 0.0 24 0.0 24 0.0 24 0.0 23 0.0 78 Service Eff. Operating Expenses per	Vehicles Operated in Maximum Service 24 18 16 60 ectiveness Unlinked	Trips per	are Vehicles Ag 71.4% 0.0% 25.0% 30.4% 23.1% Unlinkee	e in Years 0. 5. 7. 9. d Trips pe
orde commuter Bus commuter Bus commuter Bus versenand Response versenand versenand cotal Performance Measures Node	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178	\$249,416 \$95,450 \$556,432 \$1,029,557 Ser ating Expenses per chicle Revenue Mile	Capital Funds \$0 \$515,648 \$0 \$515,648 vice Efficiency Oper	Passenger Miles 886,272 202,273 3,362,096 2,117,214 6,567,855 ating Expenses per ticle Revenue Hour	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 200,851 1,354,889 Mode	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex	((Fixed Guide Directi Route f	Reported Separately) wave very very very very very very very ve	Vehicles Operated in Maximum Service 2 24 18 16 60 ectiveness	Trips per enue Mile	are Vehicles Ag 71.4% 0.0% 25.0% 30.4% 23.1%	e in Years 0. 5. 7. 9. d Trips pe enue Hou
Aode Jommuter Bus Jemand Response Bus (anpool Total Performance Measures Mode Commuter Bus	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557 Ser ating Expenses per shicle Revenue Mile \$3.49	Capital Funds \$0 \$515,648 \$0 \$515,648 vice Efficiency Oper	Passenger Miles 886,272 202,273 3,362,096 2,117,214 6,567,855 ating Expenses per nicle Revenue Hour \$108.05	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 260,851 1,354,889 Mode Commuter Bus	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex	((Fixed Guide Directi Route f Route f senger Mile \$0.58	Reported Separately) way Vehicles Available for Maximum Miles 0.0 77 0.0 24 0.0 24 0.0 23 0.0 78 Service Effr Operating Expenses per Unlinked Passenger Trip \$19.31	Vehicles Operated in Maximum Service 24 18 16 60 ectiveness Unlinked	Trips per enue Mile 0.2	are Vehicles Ag 71.4% 0.0% 25.0% 30.4% 23.1% Unlinkee	e in Years 0. 5. 7. 9. d Trips pe enue Hou 5.
Vode Commuter Bus Demand Response Bus Vanpool Fotal Performance Measures Wode Commuter Bus Demand Response	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557 Ser ating Expenses per shicle Revenue Mile \$3,49 \$3,62	Capital Funds \$0 \$515,648 \$0 \$515,648 vice Efficiency Oper	Passenger Miles 886,272 202,273 3,362,096 2,117,214 6,567,855 ating Expenses per nicle Revenue Hour \$108.05 \$38.76	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 280,851 1,354,889	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex	((Fixed Guide Directi Route P senger Mile \$0.58 \$5.32	Reported Separately) way Vehicles Available for Maximum Miles Service 0.0 77 0.0 24 0.0 24 0.0 24 0.0 24 0.0 27 0.0 78 Service Eff. Operating Expenses per Unlinked Passenger Trip \$19.31 \$16.34	Vehicles Operated in Maximum Service 24 18 16 60 ectiveness Unlinked	Trips per enue Mile 0.2 0.2	are Vehicles Ag 71.4% 0.0% 25.0% 30.4% 23.1% Unlinkee	e in Years 0. 5. 7. 9. d Trips pe enue Hou 5. 2.
Mode Commuter Bus Demand Response Bus Vanpool Fotal Performance Measures Mode Commuter Bus Demand Response Bus	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557 Ser ating Expenses per shicle Revenue Mile \$3,49 \$3,62 \$10,46	Capital Funds \$0 \$515,648 \$0 \$515,648 vice Efficiency Oper	Passenger Miles 886,272 202,273 3,362,096 2,117,214 6,567,855 ating Expenses per licite Revenue Hour \$108,05 \$38,76 \$145,22	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 260,851 1,354,889 3000000000000000000000000000000000000	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex	((Fixed Guide Directi Route f senger Mile \$0.58 \$5.32 \$2.02	Reported Separately) wave Vehicles Available for Maximum Miles Service 0.0 7 0.0 24 0.0 24 0.0 23 0.0 78 Service Effr Operating Expenses per Unlinked Passenger Trip \$19.31 \$16.34 \$7.36	Vehicles Operated in Maximum Service 24 18 16 60 ectiveness Unlinked	Trips per enue Mile 0.2 0.2 1.4	are Vehicles Ag 71.4% 0.0% 25.0% 30.4% 23.1% Unlinkee	e in Years 0. 5. 7. 9. d Trips pe enue Hou 5. 2. 2. 19.
Operation Characteristics Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557 Ser shicle Revenue Mile \$3.49 \$3.62 \$10.46 \$0.76	Capital Funds \$0 \$515,648 \$0 \$515,648 vice Efficiency Oper	Passenger Miles 886,272 202,273 3,362,096 2,117,214 6,567,855 ating Expenses per licle Revenue Hour \$108,05 \$38,76 \$145,22 \$34,74	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 260,851 1,354,889	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex	((Fixed Guide Directi Route I senger Mile \$0.58 \$5.32 \$2.02 \$0.09	Reported Separately) way Vehicles Available for Maximum Wiles Service 0.0 7 0.0 24 0.0 24 0.0 24 0.0 23 0.0 78 Service Eff Operating Expenses per Unlinked Passenger Trip \$19.31 \$16.34 \$7.36 \$4.76	Vehicles Operated in Maximum Service 24 18 16 60 ectiveness Unlinked	Trips per enue Mile 0.2 0.2 1.4 0.2	are Vehicles Ag 71.4% 0.0% 25.0% 30.4% 23.1% Unlinkee	e in Yearsi 0.0 5.9 7.7 9.1 d Trips per enue Hour 5.6 2.4 19.7 7.3
Mode Commuter Bus Demand Response Bus Vanpool Fotal Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Fotal	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557 Ser ating Expenses per shicle Revenue Mile \$3,49 \$3,62 \$10,46 \$0,76 \$6,33	Capital Funds \$0 \$0 \$515,648 \$0 \$515,648 vice Efficiency Oper- Vet	Passenger Miles 886.272 202.273 3.362.096 2.117.214 6.567.855 ating Expenses per licle Revenue Hour \$108.05 \$38.76 \$145.22 \$34.74 \$100.97	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 260,851 1,354,889 3000000000000000000000000000000000000	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex	((Fixed Guide Directi Route f senger Mile \$0.58 \$5.32 \$2.02	Reported Separately) wave Vehicles Available for Maximum Miles Service 0.0 0 77 0.0 24 0.0 24 0.0 23 0.0 78 Service Effr Operating Expenses per Unlinked Passenger Trip \$19.31 \$16.34 \$7.36 \$4.76 \$8.12	Vehicles Operated in Maximum Service 2 2 4 18 18 60 60 ectiveness Unlinked Vehicle Rev	Trips per enue Mile 0.2 0.2 1.4	are Vehicles Ag 71.4% 0.0% 25.0% 30.4% 23.1% Unlinkee	e in Years 0. 5. 7. 9. d Trips pe enue Hou 5. 2. 2. 19.
for the second sec	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178 Oper- Ve	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557 Ser shicle Revenue Mile \$3.49 \$3.62 \$10.46 \$0.76	Capital Funds \$0 \$0 \$515,648 \$0 \$515,648 vice Efficiency Oper- Vet	Passenger Miles 866,272 202,273 3,362,096 2,117,214 6,567,855 ating Expenses per ticle Revenue Hour \$108,05 \$38,76 \$145,22 \$34,74 \$100,97 Unlinked Passer	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 260,851 1,354,889 Mode Commuter Bus Demand Response Sus Vanpool Fotal	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex	((Fixed Guide Directi Route I senger Mile \$0.58 \$5.32 \$2.02 \$0.09 \$1.31	Reported Separately) way Vehicles Available for Maximum Wiles Service 0.0 7 0.0 24 0.0 24 0.0 24 0.0 23 0.0 78 Service Eff Operating Expenses per Unlinked Passenger Trip \$19.31 \$16.34 \$7.36 \$4.76	Vehicles Operated in Maximum Service 2 4 18 60 ectiveness Unlinked Vehicle Rev	Trips per enue Mile 0.2 0.2 1.4 0.2 0.8 Unlinked Pas	are Vehicles Ag 71.4% 0.0% 25.0% 30.4% 23.1% Unlinkee	e in Years 0. 5. 7. 9. d Trips pe enue Hot 5. 2. 19. 7. 12. hicle
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per Vet Mile: Bus	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178 Oper- Ve	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557 Ser thicle Revenue Mile \$3,49 \$3,62 \$10,46 \$0,76 \$6,33 Operating Expense per	Capital Funds \$0 \$0 \$515,648 \$0 \$515,648 vice Efficiency Vet Passenger Mile:	Passenger Miles 866,272 202,273 3,362,096 2,117,214 6,567,855 ating Expenses per ticle Revenue Hour \$108,05 \$38,76 \$145,22 \$34,74 \$100,97 Unlinked Passer	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 260,851 1,354,889 Mode Commuter Bus Demand Response Sus /anpool Fotal Op	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex Pase	((Fixed Guide Directi Route I senger Mile \$0.58 \$5.32 \$2.02 \$0.09 \$1.31	Reported Separately) way Vehicles Available for Maximum Wiles Service 0.0 7 0.0 24 0.0 24 0.0 24 0.0 23 0.0 78 Service Eff Operating Expenses per Unlinked Passenger Trip \$19.31 \$16.34 \$7.36 \$4.76 \$8.12 Operating Expense per	Vehicles Operated in Maximum Service 2 4 18 60 ectiveness Unlinked Vehicle Rev er Passenger Mile: sponse 22	Trips per enue Mile 0.2 0.2 1.4 0.2 0.8 Unlinked Pas	are Vehicles Ag 711.4% 0.0% 25.0% 30.4% 23.1% Unlinker Vehicle Rev	e in Years 0. 5. 7. 9. d Trips pe enue Hot 5. 2. 19. 7. 12. nicle
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per Vel	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178 Oper- Ve	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557 Ser thicle Revenue Mile \$3,49 \$3,62 \$10,46 \$0,76 \$6,33 Operating Expense per	Capital Funds \$0 \$0 \$515,648 \$0 \$515,648 vice Efficiency Vet Passenger Mile:	Passenger Miles 886,272 202,273 3,362,096 2,117,214 6,567,855 ating Expenses per nicle Revenue Hour \$108,05 \$38,76 \$145,22 \$34,74 \$100,97 Unlinked Passer Revenu	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 260,851 1,354,889 Mode Commuter Bus Demand Response 3us Zanpool Total Op 53.00 54.00	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex Pase	((Fixed Guide Directi Route I senger Mile \$0.58 \$5.32 \$2.02 \$0.09 \$1.31	Reported Separately) way Vehicles Available for Maximum Wiles Service 0.0 7 0.0 24 0.0 24 0.0 24 0.0 23 0.0 78 Service Eff Operating Expenses per Unlinked Passenger Trip \$19.31 \$16.34 \$7.36 \$4.76 \$8.12 Operating Expense per	Vehicles Operated in Maximum Service 2 24 18 16 60 ectiveness Unlinked Vehicle Rev	Trips per enue Mile 0.2 0.2 1.4 0.2 0.8 Unlinked Pas	are Vehicles Ag 711.4% 0.0% 25.0% 30.4% 23.1% Unlinker Vehicle Rev	e in Years 0. 5. 7. 9. d Trips pe enue Hot 5. 2. 19. 7. 12. hicle
Mode Commuter Bus Demand Response Bus Vanpool Fotal Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Fotal Operating Expense per Vel Mile: Bus	Expenses \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178 Oper- Ve	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557 Ser thicle Revenue Mile \$3,49 \$3,62 \$10,46 \$0,76 \$6,33 Operating Expense per	Capital Funds \$0 \$0 \$515,648 \$ \$515,648 vice Efficiency Vet r Passenger Mile:	Passenger Miles 886,272 202,273 3,362,096 2,117,214 6,567,855 ating Expenses per nicle Revenue Hour \$108,05 \$38,76 \$145,22 \$34,74 \$100,97 Unlinked Passer Revenu	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 260,851 1,354,889 Mode Commuter Bus Demand Response Sus /anpool Fotal Op	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex Pase	((Fixed Guide Directi Route I senger Mile \$0.58 \$5.32 \$2.02 \$0.09 \$1.31	Reported Separately)	Vehicles Operated in Maximum Service 24 18 60 ectiveness Unlinked Vehicle Rev	Trips per enue Mile 0.2 0.2 1.4 0.2 0.8 Unlinked Pas	are Vehicles Ag 711.4% 0.0% 25.0% 30.4% 23.1% Unlinker Vehicle Rev	e in Years 0. 5. 7. 9. d Trips pe enue Hot 5. 2. 19. 7. 12. hicle
Mode Commuter Bus Demand Response Bus Vanpool Fotal Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Fotal Operating Expense per Vet Mile: Bus	Expense \$516,375 \$1,075,844 \$6,792,403 \$197,556 \$8,582,178 Oper, Ve	\$249,416 \$95,450 \$556,432 \$128,259 \$1,029,557 Ser thicle Revenue Mile \$3,49 \$3,62 \$10,46 \$0,76 \$6,33 Operating Expense per	Capital Funds \$0 \$0 \$515,648 \$ \$515,648 vice Efficiency Vet r Passenger Mile:	Passenger Miles 886,272 202,273 3,362,096 2,117,214 6,567,855 ating Expenses per nicle Revenue Hour \$108,05 \$38,76 \$145,22 \$34,74 \$100,97 Unlinked Passer Revenu	Unlinked Trips 26,746 65,844 922,814 41,514 1,056,918	Revenue Miles 147,959 296,916 649,163 260,851 1,354,889 Mode Commuter Bus Demand Response 3us Zanpool Total Op 53.00 54.00	Revenue Hours 4,779 27,759 46,772 5,687 84,997 Operating Ex Pase	((Fixed Guide Directi Route f senger Mile \$0.58 \$5.32 \$2.02 \$0.09 \$1.31 whicle Revenue sponse \$5 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	Reported Separately)	Vehicles Operated in Maximum Service 2 4 18 60 ectiveness Unlinked Vehicle Rev er Passenger Mile: sponse 0.25 0.25 0.25 0.25	Trips per enue Mile 0.2 0.2 1.4 0.2 0.8 Unlinked Pas	are Vehicles Ag 711.4% 0.0% 25.0% 30.4% 23.1% Unlinker Vehicle Rev	e in Years 0. 5. 7. 9. d Trips pe enue Hot 5. 2. 19. 7. 12. nicle

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.