

King County Department of Metro Transit dba King County Metro

2019 Annual Agency Profile

Finance Manager: Ms. Jill Krecklow
206-477-5899

General Information

Urbanized Area Statistics - 2010 Census
Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics
2,134 Square Miles
2,149,970 Population

Service Consumption
587,078,309 Annual Passenger Miles (PMT)
128,666,612 Annual Unlinked Trips (UPT)
426,911 Average Weekday Unlinked Trips¹
205,010 Average Saturday Unlinked Trips¹
156,144 Average Sunday Unlinked Trips¹

Service Supplied
64,544,102 Annual Vehicle Revenue Miles (VRM)
5,031,034 Annual Vehicle Revenue Hours (VRH)
3,233 Vehicles Operated in Maximum Service (VOMS)
4,054 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 00001
Reporter Type: Full Reporter

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	327	\$11,496,520	\$0	\$0	\$0	\$11,496,520
Demand Response - Taxi	-	89	\$0	\$0	\$0	\$0	\$0
Ferryboat	3	-	\$0	\$60,280	\$16,224,310	\$0	\$16,284,590
Bus	986	29	\$88,994,952	\$21,651,030	\$35,631,760	\$41,933,757	\$188,211,499
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	140	-	\$109,379	\$5,172,422	\$0	\$0	\$5,281,801
Vanpool	1,649	-	\$9,416,951	\$0	\$0	\$0	\$9,416,951
Total	2,788	445	\$110,017,802	\$26,883,732	\$51,856,070	\$41,933,757	\$230,691,361

Operation Characteristics

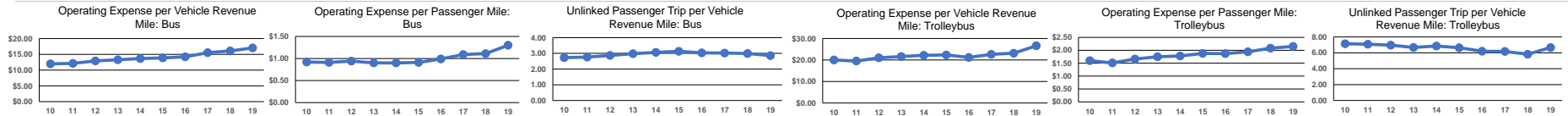
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$75,141,400	\$949,074	\$11,496,520	8,887,848	887,915	8,511,613	702,176
Demand Response - Taxi	\$3,189,701	\$190,037	\$0	2,398,907	177,791	2,052,404	67,214
Ferryboat	\$7,199,636	\$3,381,600	\$16,284,590	3,464,136	701,608	52,362	6,017
Bus	\$621,030,802	\$142,881,294	\$188,211,499	476,447,911	104,362,252	36,466,174	3,262,605
Street Car Rail	\$11,522,476	\$1,633,354	\$0	2,027,877	1,863,409	205,470	42,762
Trolleybus	\$69,385,308	\$23,528,006	\$5,281,801	32,207,119	17,373,451	2,607,942	421,313
Vanpool	\$10,099,727	\$7,447,385	\$9,416,951	61,644,511	3,300,186	14,648,137	528,947
Total	\$797,569,050	\$180,010,750	\$230,691,361	587,078,309	128,666,612	64,544,102	5,031,034

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.83	\$107.01
Demand Response - Taxi	\$1.55	\$47.46
Ferryboat	\$137.50	\$1,196.55
Bus	\$17.03	\$190.35
Street Car Rail	\$56.08	\$269.46
Trolleybus	\$26.61	\$164.69
Vanpool	\$0.69	\$19.09
Total	\$12.36	\$158.53

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.45	\$84.63	0.1	1.3
Demand Response - Taxi	\$1.33	\$17.94	0.1	2.6
Ferryboat	\$2.08	\$10.26	13.4	116.6
Bus	\$1.30	\$5.95	2.9	32.0
Street Car Rail	\$5.68	\$6.18	9.1	43.6
Trolleybus	\$2.15	\$3.99	6.7	41.2
Vanpool	\$0.16	\$3.06	0.2	6.2
Total	\$1.36	\$6.20	2.0	25.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$310,338,930 33.9%
Local Funds \$584,767,925 63.8%
State Funds \$19,582,667 2.1%
Federal Assistance \$1,519,452 0.2%

Total Operating Funds Expended \$916,208,974 100.0%

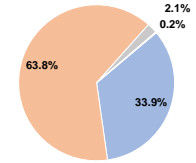
Sources of Capital Funds Expended
Fares and Directly Generated \$25,891,571 11.2%
Local Funds \$134,286,287 58.2%
State Funds \$6,124,914 2.7%
Federal Assistance \$64,388,589 27.9%

Total Capital Funds Expended \$230,691,361 100.0%

Summary of Operating Expenses (OE)

Labor \$515,508,756 64.6%
Materials and Supplies \$67,624,972 8.5%
Purchased Transportation \$76,649,817 9.6%
Other Operating Expenses \$137,785,505 17.3%
Total Operating Expenses \$797,569,050 100.0%
Reconciling OE Cash Expenditures \$6,026,255
Purchased Transportation (Reported Separately) \$112,613,669 *

Operating Funding Sources



Capital Funding Sources

