

Government of Guam-Guam Regional Transit Authority dba Guam Public Transit System

2018 Annual Agency Profile

General Information

Service Consumption

162,115 Annual Unlinked Trips (UPT)

Service Supplied

406,445 Annual Vehicle Revenue Miles (VRM)

48,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,746,416 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

Financial Information

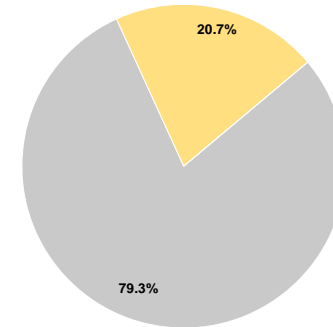
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,970,679	79.3%
Federal Assistance	\$775,737	20.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,746,416	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$2,201,184	\$0	\$0	45,914	235,197	24,462
Bus	-	6	\$1,545,232	\$0	\$0	116,201	171,248	23,580
Total	-	12	\$3,746,416	\$0	\$0	162,115	406,445	48,042

Performance Measures

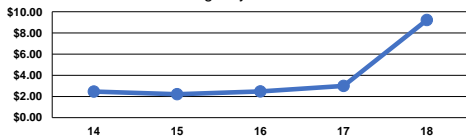
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.36	\$89.98
Bus	\$9.02	\$65.53
Total	\$9.22	\$77.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.94	0.2	1.9
Bus	\$13.30	0.7	4.9
Total	\$23.11	0.4	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

