

SNTC-Laughlin

2018 Annual Agency Profile

General Information

Service Consumption

293,783 Annual Unlinked Trips (UPT)

Service Supplied

409,997 Annual Vehicle Revenue Miles (VRM)
24,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,217,433 Total Operating Expenses

Database Information

NTDID: 9R04-91072

Reporter Type: Rural General Public Transit

Financial Information

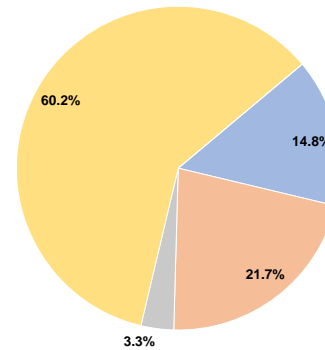
Sources of Operating Funds Expended

Fare Revenues	\$329,226	14.8%
Local Funds	\$481,310	21.7%
State Funds	\$72,428	3.3%
Federal Assistance	\$1,334,469	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,217,433	100.0%

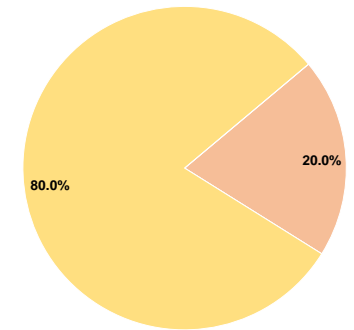
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,655	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,620	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,275	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$334,282	\$19,754	\$0	5,381	73,314	3,635
Demand Response	4	-	\$620,112	\$3,292	\$88,275	12,574	72,708	5,134
Bus	5	-	\$1,263,039	\$306,180	\$0	275,828	263,975	16,148
Total	11	-	\$2,217,433	\$329,226	\$88,275	293,783	409,997	24,917

Performance Measures

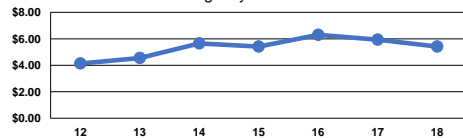
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.56	\$91.96
Demand Response	\$8.53	\$120.79
Bus	\$4.78	\$78.22
Total	\$5.41	\$88.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$62.12	0.1	1.5
Demand Response	\$49.32	0.2	2.4
Bus	\$4.58	1.0	17.1
Total	\$7.55	0.7	11.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

