http://www.sntc.net

260 E. Laughlin Civic Drive Laughlin, NV 89029

SNTC-Laughlin 2018 Annual Agency Profile

General Information		Financial Information							
			of Operating Fu		_	Operating	Funding Sources	Capital	Funding Sources
		Fa	are Revenues	\$329,226	14.8%				
Service Consumption			Local Funds	\$481,310	21.7%				
293,783 Annual Unlinked	d Trips (UPT)		State Funds	\$72,428	3.3%				
		Feder	al Assistance	\$1,334,469	60.2%				
Service Supplied			Other Funds	\$0	0.0%	60.2%			
409,997 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$2,217,433	100.0%				
24,917 Annual Vehicle							14.8%		20.0%
Summary of Operating Expense		Source	s of Capital Fund	ds Expended				80.0%	20.0%
\$2,217,433 Total Operating Expenses			are Revenues	\$0	0.0%				
	Expenses		Local Funds	\$17,655	20.0%				
Database Information		State Funds		\$0 \$0	0.0%				
NTDID: 9R04-91072		E . d .					21.7%		
		Feder	al Assistance	\$70,620	80.0%		21.776		
Reporter Type: Rural General Public Transit			Other Funds	\$0	0.0%				
		Total Capital	Funds Expended	\$88,275	100.0%				
			Medel	Characteria	line	3.39	%		
Operation Characteristics			woda	Characteris	lics				
	Vehicles Ope	rated							
	at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Commuter Bus	2	-	\$334,282	\$19,754		\$0	5,381	73,314	3,635
Demand Response	4	-	\$620,112	\$3,292		\$88,275	12,574	72,708	5,134
Bus	5	-	\$1,263,039	\$306,180		\$0	275,828	263,975	16,148
Total	11		\$2,217,433	\$329,226		\$88,275	293,783	409,997	24,917
Performance Measures									
	Serv	ice Efficiency						Service Effectiveness	6
							Operating Expenses		
	Operating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
		Vehicle	e Revenue Hour		Mod		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Mode	Vehicle Revenue Mile				Con	nmuter Bus	\$62.12	0.1	1.5
Commuter Bus	\$4.56		\$91.96						
Commuter Bus Demand Response	\$4.56 \$8.53		\$120.79		Den	nand Response	\$49.32	0.2	2.4
Commuter Bus Demand Response Bus	\$4.56 \$8.53 \$4.78		\$120.79 \$78.22		Den Bus	nand Response	\$49.32 \$4.58	0.2 1.0	2.4 17.1
Commuter Bus Demand Response	\$4.56 \$8.53		\$120.79		Den	nand Response	\$49.32	0.2	2.4
Commuter Bus Demand Response Bus	\$4.56 \$8.53 \$4.78 \$5.41	Jnlinked Passenger Trips	\$120.79 \$78.22 \$88.99 per Vehicle Revenue		Den Bus	nand Response	\$49.32 \$4.58	0.2 1.0	2.4 17.1
Commuter Bus Demand Response Bus Total Operating Expense per Vehicle Re Agency Total	\$4.56 \$8.53 \$4.78 \$5.41 evenue Mile:	Jnlinked Passenger Trips Mile: Agenc	\$120.79 \$78.22 \$88.99 per Vehicle Revenue		Den Bus	nand Response	\$49.32 \$4.58	0.2 1.0	2.4 17.1
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