

General Information

Service Consumption

40,605 Annual Unlinked Trips (UPT)

Service Supplied

136,913 Annual Vehicle Revenue Miles (VRM)
9,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$766,413 Total Operating Expenses

Database Information

NTDID: 9R04-91061

Reporter Type: Rural General Public Transit

Financial Information

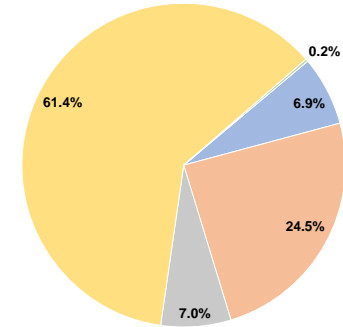
Sources of Operating Funds Expended

Fare Revenues	\$53,130	6.9%
Local Funds	\$187,484	24.5%
State Funds	\$53,622	7.0%
Federal Assistance	\$470,284	61.4%
Other Funds	\$1,893	0.2%
Total Operating Funds Expended	\$766,413	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$475,259	\$39,270	\$0	30,211	85,821	5,791
Bus	5	-	\$291,154	\$13,860	\$0	10,394	51,092	3,977
Total	10	-	\$766,413	\$53,130	\$0	40,605	136,913	9,768

Performance Measures

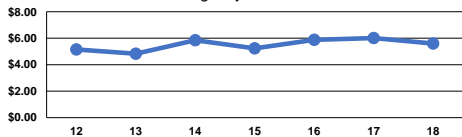
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$82.07
Bus	\$5.70	\$73.21
Total	\$5.60	\$78.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.73	0.4	5.2
Bus	\$28.01	0.2	2.6
Total	\$18.87	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

