

County of Kauai - Transportation Agency

2018 Annual Agency Profile

General Information

Service Consumption

777,523 Annual Unlinked Trips (UPT)

Service Supplied

1,690,960 Annual Vehicle Revenue Miles (VRM)

94,319 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,189,823 Total Operating Expenses

Database Information

NTDID: 9R03-90237

Reporter Type: Rural General Public Transit

Financial Information

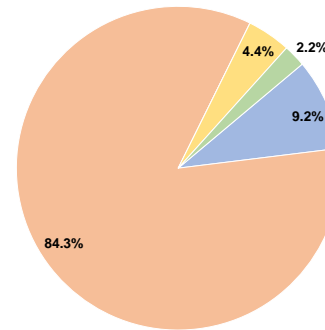
Sources of Operating Funds Expended

Fare Revenues	\$749,849	9.2%
Local Funds	\$6,901,328	84.3%
State Funds	\$0	0.0%
Federal Assistance	\$357,161	4.4%
Other Funds	\$181,485	2.2%
Total Operating Funds Expended	\$8,189,823	100.0%

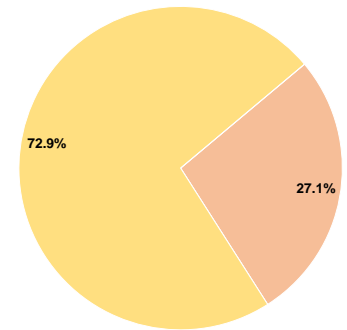
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,394	27.1%
State Funds	\$0	0.0%
Federal Assistance	\$103,464	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,858	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,583,891	\$0	\$42,557	92,049	505,898	39,065
Bus	23	-	\$5,605,932	\$749,849	\$99,301	685,474	1,185,062	55,254
Total	37	-	\$8,189,823	\$749,849	\$141,858	777,523	1,690,960	94,319

Performance Measures

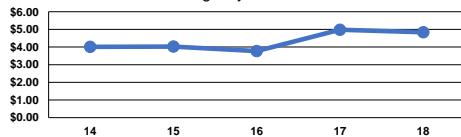
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$66.14
Bus	\$4.73	\$101.46
Total	\$4.84	\$86.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.07	0.2	2.4
Bus	\$8.18	0.6	12.4
Total	\$10.53	0.5	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

