

County of Sacramento Municipal Services Agency Department of Transportation

2018 Annual Agency Profile

General Information

Service Consumption

103,992 Annual Unlinked Trips (UPT)

Service Supplied

460,930 Annual Vehicle Revenue Miles (VRM)

21,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,909,867 Total Operating Expenses

Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

Financial Information

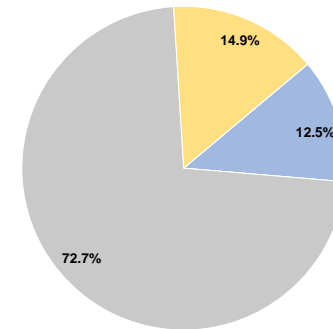
Sources of Operating Funds Expended

Fare Revenues	\$237,825	12.5%
Local Funds	\$0	0.0%
State Funds	\$1,387,817	72.7%
Federal Assistance	\$284,225	14.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,909,867	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$832,702	\$160,265	\$0	59,016	270,613	9,317
Demand Response	-	8	\$865,361	\$70,707	\$0	40,575	116,409	9,681
Bus	-	1	\$211,804	\$6,853	\$0	4,401	73,908	2,370
Total	-	13	\$1,909,867	\$237,825	\$0	103,992	460,930	21,368

Performance Measures

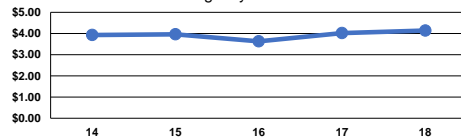
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.08	\$89.37
Demand Response	\$7.43	\$89.39
Bus	\$2.87	\$89.37
Total	\$4.14	\$89.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.11	0.2	6.3
Demand Response	\$21.33	0.3	4.2
Bus	\$48.13	0.1	1.9
Total	\$18.37	0.2	4.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

