

Town of Quartzsite

2018 Annual Agency Profile

General Information

Service Consumption

4,797 Annual Unlinked Trips (UPT)

Service Supplied

40,131 Annual Vehicle Revenue Miles (VRM)

2,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$139,057 Total Operating Expenses

Database Information

NTDID: 9R01-99437

Reporter Type: Rural General Public Transit

Financial Information

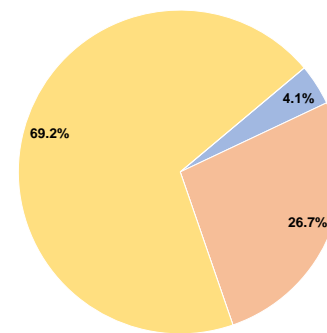
Sources of Operating Funds Expended

Fare Revenues	\$5,689	4.1%
Local Funds	\$37,183	26.7%
State Funds	\$0	0.0%
Federal Assistance	\$96,185	69.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$139,057	100.0%

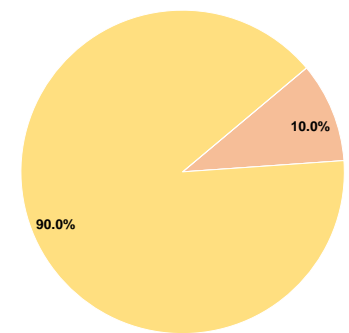
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,969	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,721	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,690	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$103,205	\$1,870	\$79,690	3,499	11,418	1,414
Bus	1	-	\$35,852	\$3,819	\$0	1,298	28,713	908
Total	3	-	\$139,057	\$5,689	\$79,690	4,797	40,131	2,322

Performance Measures

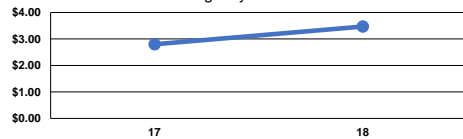
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.04	\$72.99
Bus	\$1.25	\$39.48
Total	\$3.47	\$59.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.50	0.3	2.5
Bus	\$27.62	0.0	1.4
Total	\$28.99	0.1	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

