

City of Coolidge dba Cotton Express

2018 Annual Agency Profile

General Information

Service Consumption

31,452 Annual Unlinked Trips (UPT)

Service Supplied

203,487 Annual Vehicle Revenue Miles (VRM)

14,886 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$945,651 Total Operating Expenses

Database Information

NTDID: 9R01-91096

Reporter Type: Rural General Public Transit

Financial Information

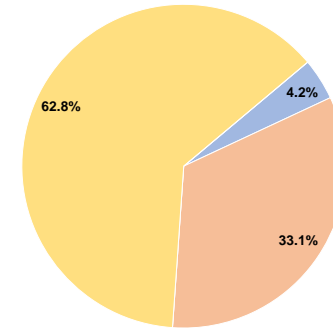
Sources of Operating Funds Expended

Fare Revenues	\$39,312	4.2%
Local Funds	\$312,636	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$593,703	62.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$945,651	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$410,809	\$17,562	\$0	13,056	120,358	5,058
Demand Response	1	-	\$205,483	\$10,657	\$0	9,149	10,856	2,016
Bus	7	-	\$329,359	\$11,093	\$0	9,247	72,273	7,812
Total	10	-	\$945,651	\$39,312	\$0	31,452	203,487	14,886

Performance Measures

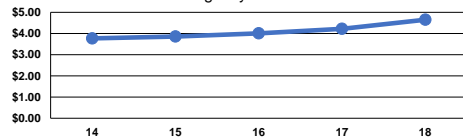
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$81.22
Demand Response	\$18.93	\$101.93
Bus	\$4.56	\$42.16
Total	\$4.65	\$63.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$31.47	0.1	2.6
Demand Response	\$22.46	0.8	4.5
Bus	\$35.62	0.1	1.2
Total	\$30.07	0.2	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

