

Helping Hands Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

25,157 Annual Unlinked Trips (UPT)

Service Supplied

307,286 Annual Vehicle Revenue Miles (VRM)

12,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$761,986 Total Operating Expenses

Database Information

NTDID: 9R01-91016

Reporter Type: Rural General Public Transit

Financial Information

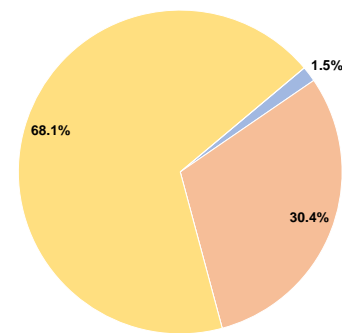
Sources of Operating Funds Expended

Fare Revenues	\$11,801	1.5%
Local Funds	\$231,530	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$518,655	68.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$761,986	100.0%

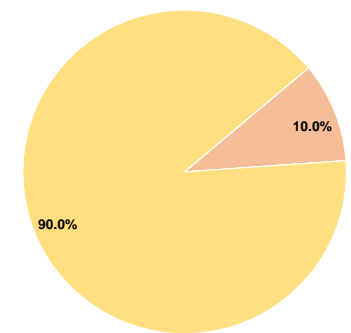
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,433	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$228,901	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$254,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$761,986	\$11,801	\$254,334	25,157	307,286	12,199
Total	5	-	\$761,986	\$11,801	\$254,334	25,157	307,286	12,199

Performance Measures

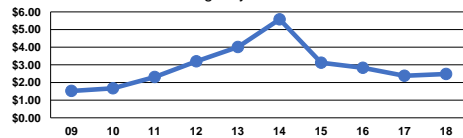
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.48	\$62.46
Total	\$2.48	\$62.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.29	0.1	2.1
Total	\$30.29	0.1	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

