

City of Show Low dba Four Seasons Connection

2018 Annual Agency Profile

General Information

Service Consumption

187,957 Annual Unlinked Trips (UPT)

Service Supplied

261,370 Annual Vehicle Revenue Miles (VRM)
10,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$737,421 Total Operating Expenses

Database Information

NTDID: 9R01-91001

Reporter Type: Rural General Public Transit

Financial Information

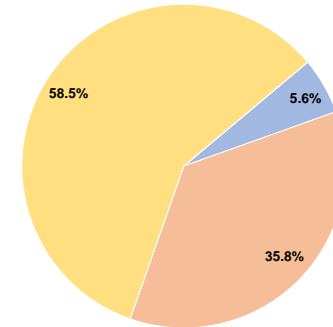
Sources of Operating Funds Expended

Fare Revenues	\$41,621	5.6%
Local Funds	\$264,271	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$431,529	58.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$737,421	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$210,598	\$12,486	\$0	13,992	91,975	3,096
Bus	-	4	\$526,823	\$29,135	\$0	173,965	169,395	7,496
Total	-	7	\$737,421	\$41,621	\$0	187,957	261,370	10,592

Performance Measures

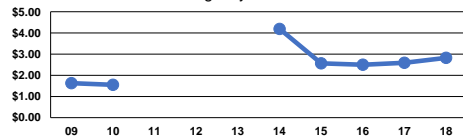
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.29	\$68.02
Bus	\$3.11	\$70.28
Total	\$2.82	\$69.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.05	0.2	4.5
Bus	\$3.03	1.0	23.2
Total	\$3.92	0.7	17.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

