

Hualapai Indian Tribe dba Hualapai Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Hualapai Indian Reservation and Off-Reservation Trust Land, AZ

Service Consumption

61,119 Annual Unlinked Trips (UPT)

Service Supplied

307,168 Annual Vehicle Revenue Miles (VRM)

11,211 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99433

Reporter Type: Tribal Reporter

Financial Information

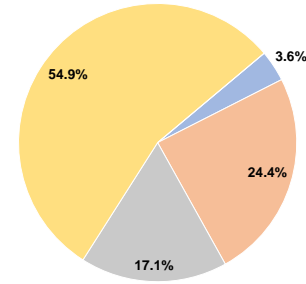
Sources of Operating Funds Expended

Fare Revenues	\$33,733	3.6%
Local Funds	\$226,606	24.4%
State Funds	\$158,998	17.1%
Federal Assistance	\$509,724	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$929,061	100.0%

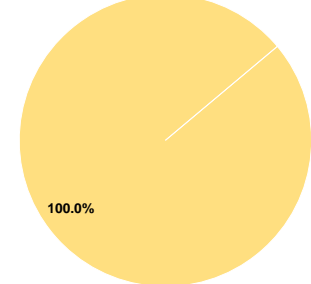
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,795	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,795	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$402,431	\$3,856	\$0	4,525	145,767	4,899	4.0
Bus	6	-	\$526,630	\$29,877	\$186,795	56,594	161,401	6,312	1.8
Total	13	-	\$929,061	\$33,733	\$186,795	61,119	307,168	11,211	

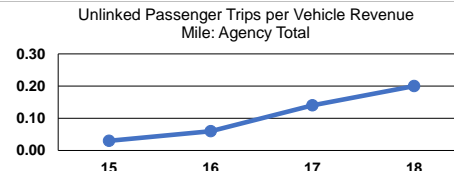
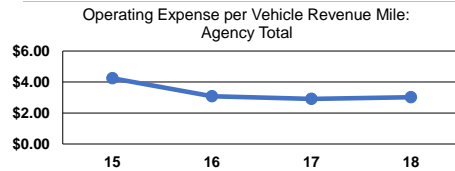
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$82.15
Bus	\$3.26	\$83.43
Total	\$3.02	\$82.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$88.94	0.0	0.9
Bus	\$9.31	0.4	9.0
Total	\$15.20	0.2	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.