

Sonoma-Marín Area Rail Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Other UZAs Served
 13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA

Service Consumption
 16,174,174 Annual Passenger Miles (PMT)
 636,029 Annual Unlinked Trips (UPT)
 2,489 Average Weekday Unlinked Trips
 990 Average Saturday Unlinked Trips
 1,152 Average Sunday Unlinked Trips

Database Information
 NTDID: 90299
 Reporter Type: Full Reporter

Service Area Statistics
 2,596 Square Miles
 763,651 Population

Service Supplied
 766,833 Annual Vehicle Revenue Miles (VRM)
 43,959 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

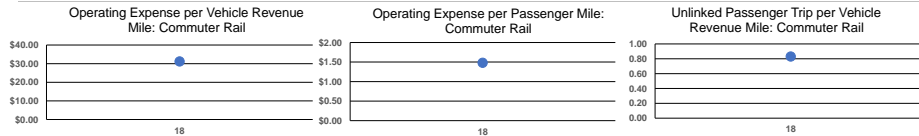
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	11	-	\$4,726,291	\$19,732,905	\$1,420,856	\$5,286,783	\$31,166,835
Total	11	-	\$4,726,291	\$19,732,905	\$1,420,856	\$5,286,783	\$31,166,835

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$23,901,114	\$3,315,274	\$31,166,835	16,174,174	636,029	766,833	43,959	85.8	14	11	21.4%	5.0
Total	\$23,901,114	\$3,315,274	\$31,166,835	16,174,174	636,029	766,833	43,959	85.8	14	11	21.4%	5.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$31.17	\$543.71	Commuter Rail	0.8	14.5
Total	\$31.17	\$543.71	Total	0.8	14.5



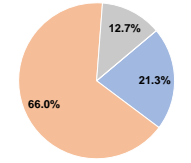
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,490,402	21.3%
Local Funds	\$20,057,327	66.0%
State Funds	\$3,855,107	12.7%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$30,402,836	100.0%

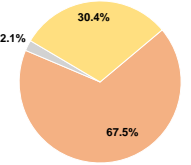
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$21,032,526	67.5%
State Funds	\$664,336	2.1%
Federal Assistance	\$9,469,973	30.4%
Total Capital Funds Expended	\$31,166,835	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$16,183,745	67.7%
Materials and Supplies	\$3,052,450	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,664,919	19.5%
Total Operating Expenses	\$23,901,114	100.0%
Reconciling OE Cash Expenditures	\$6,501,722	
Purchased Transportation (Reported Separately)	\$0	