

# City of Tulare dba Tulare Intermodal Express

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Visalia, CA  
63 Square Miles  
219,454 Population  
162 Pop. Rank out of 498 UZAs

### Service Consumption

1,348,326 Annual Passenger Miles (PMT)  
306,079 Annual Unlinked Trips (UPT)  
1,022 Average Weekday Unlinked Trips  
473 Average Saturday Unlinked Trips  
404 Average Sunday Unlinked Trips

### Database Information

NTDID: 90244  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

|                              |             |       |
|------------------------------|-------------|-------|
| Fares and Directly Generated | \$420,952   | 13.8% |
| Local Funds                  | \$1,460,137 | 47.9% |
| State Funds                  | \$0         | 0.0%  |
| Federal Assistance           | \$1,165,347 | 38.3% |

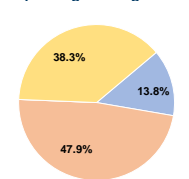
Total Operating Funds Expended \$3,046,436 100.0%

### Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Fares and Directly Generated | \$0 |
| Local Funds                  | \$0 |
| State Funds                  | \$0 |
| Federal Assistance           | \$0 |

Total Capital Funds Expended \$0

### Operating Funding Sources



### Service Area Statistics

21 Square Miles  
63,515 Population

### Service Supplied

639,848 Annual Vehicle Revenue Miles (VRM)  
36,894 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |       |       |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | -                                    | 3                        | \$0                   | \$0                   | \$0                     | \$0   | \$0   |
| Bus             | -                                    | 7                        | \$0                   | \$0                   | \$0                     | \$0   | \$0   |
| Total           | -                                    | 10                       | \$0                   | \$0                   | \$0                     | \$0   | \$0   |

### Summary of Operating Expenses (OE)

|  |             |        |
|--|-------------|--------|
| Labor  | \$184,151   | 6.1%   |
| Materials and Supplies                         | \$275,714   | 9.1%   |
| Purchased Transportation                       | \$2,370,831 | 77.9%  |
| Other Operating Expenses                       | \$213,084   | 7.0%   |
| Total Operating Expenses                       | \$3,043,780 | 100.0% |
| Reconciling OE Cash Expenditures               | \$2,656     |        |
| Purchased Transportation (Reported Separately) | \$0         |        |

### Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$601,881          | \$41,295      | \$0                   | 79,443                 | 17,246                | 69,841                       | 6,209                        | 0.0                                    | 4                                      | 3                                    | 25.0%                  | 9.8                                     |
| Bus             | \$2,441,899        | \$229,732     | \$0                   | 1,268,883              | 288,833               | 570,007                      | 30,685                       | 0.0                                    | 10                                     | 7                                    | 30.0%                  | 7.6                                     |
| Total           | \$3,043,780        | \$271,027     | \$0                   | 1,348,326              | 306,079               | 639,848                      | 36,894                       | 0.0                                    | 14                                     | 10                                   | 28.6%                  |   |

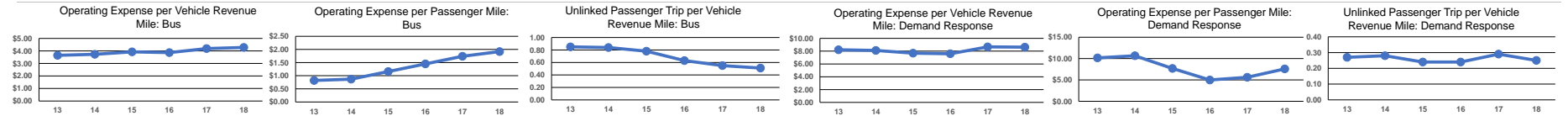
### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$8.62                                      | \$96.94                                     |
| Bus             | \$4.28                                      | \$79.58                                     |
| Total           | \$4.76                                      | \$82.50                                     |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$7.58   | \$34.90                                 | 0.2                                     |
| Bus             | \$1.92   | \$8.45                                  | 0.5                                     |
| Total           | \$2.26   | \$9.94                                  | 0.5                                     |



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.