

County of Maui

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
17 Square Miles
55,934 Population
463 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Hawaii Non-UZA

Service Consumption

20,618,030 Annual Passenger Miles (PMT)
2,222,757 Annual Unlinked Trips (UPT)
6,485 Average Weekday Unlinked Trips
5,186 Average Saturday Unlinked Trips
4,959 Average Sunday Unlinked Trips

Database Information

NTDID: 90241
Reporter Type: Full Reporter

Service Area Statistics

727 Square Miles
78,110 Population

Service Supplied

2,801,604 Annual Vehicle Revenue Miles (VRM)
170,420 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
126 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

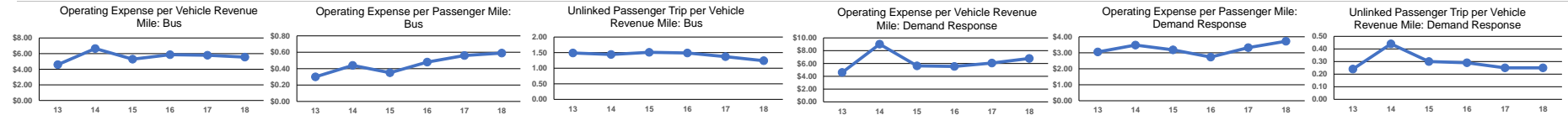
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	58	\$521,990	\$0	\$0	\$0	\$521,990
Bus	-	13	\$0	\$620,021	\$0	\$0	\$620,021
Total	-	78	\$521,990	\$620,021	\$0	\$0	\$1,142,011

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,052,469	\$199,038	\$0	5,313,682	188,336	180,823	8,534	0.0	10	7	30.0%	0.0
Demand Response	\$8,301,655	\$80,564	\$521,990	2,231,096	304,705	1,225,119	75,149	0.0	84	58	31.0%	7.9
Bus	\$7,740,601	\$2,185,200	\$620,021	13,073,252	1,729,716	1,395,662	86,737	0.0	32	13	59.4%	7.1
Total	\$17,094,725	\$2,464,802	\$1,142,011	20,618,030	2,222,757	2,801,604	170,420	0.0	126	78	38.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.82	\$123.33	Commuter Bus	\$0.20	1.0
Demand Response	\$6.78	\$110.47	Demand Response	\$3.72	0.2
Bus	\$5.55	\$89.24	Bus	\$0.59	1.2
Total	\$6.10	\$100.31	Total	\$0.83	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,342,773	36.5%
Local Funds	\$10,514,987	60.5%
State Funds	\$0	0.0%
Federal Assistance	\$525,636	3.0%

Total Operating Funds Expended \$17,383,396 100.0%

Sources of Capital Funds Expended

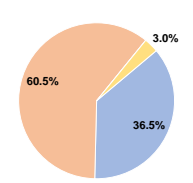
Fares and Directly Generated	\$0	0.0%
Local Funds	\$645,994	56.6%
State Funds	\$0	0.0%
Federal Assistance	\$496,017	43.4%

Total Capital Funds Expended \$1,142,011 100.0%

Summary of Operating Expenses (OE)

Labor	\$214,521	1.3%
Materials and Supplies	\$10,940	0.1%
Purchased Transportation	\$16,840,028	98.5%
Other Operating Expenses	\$29,236	0.2%
Total Operating Expenses	\$17,094,725	100.0%
Reconciling OE Cash Expenditures	\$288,671	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

