

City of Sierra Vista dba Vista Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ
30 **Square Miles**
52,745 **Population**
480 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 **Square Miles**
45,166 **Population**

Service Consumption

146,606 **Annual Unlinked Trips (UPT)**

Service Supplied

171,030 **Annual Vehicle Revenue Miles (VRM)**
12,485 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90239

Reporter Type: Reduced Reporter

Financial Information

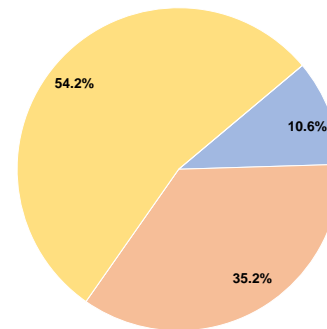
Sources of Operating Funds Expended

Fare Revenues	\$102,151	10.6%
Local Funds	\$338,356	35.2%
State Funds	\$0	0.0%
Federal Assistance	\$520,437	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$960,944	100.0%

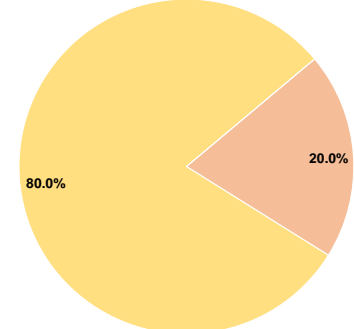
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,870	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$219,482	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$274,352	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$182,579	\$13,280	\$0	6,906	32,943	1,334	6.0
Bus	4	-	\$778,365	\$88,871	\$274,352	139,700	138,087	11,151	8.0
Total	6	-	\$960,944	\$102,151	\$274,352	146,606	171,030	12,485	

Performance Measures

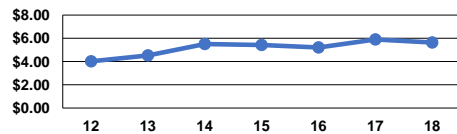
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$136.87
Bus	\$5.64	\$69.80
Total	\$5.62	\$76.97

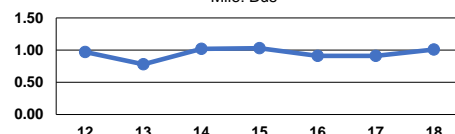
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.44	0.2	5.2
Bus	\$5.57	1.0	12.5
Total	\$6.55	0.9	11.7

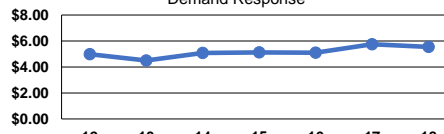
Operating Expense per Vehicle Revenue Mile: Bus



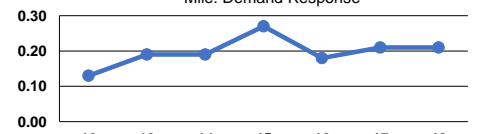
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.