

# California Vanpool Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Hanford, CA  
28 Square Miles  
87,941 Population  
333 Pop. Rank out of 498 UZAs

### Other UZAs Served

See Below

### Service Area Statistics

1,568 Square Miles  
5,704,135 Population

### Service Consumption

126,495,990 Annual Passenger Miles (PMT)  
3,173,836 Annual Unlinked Trips (UPT)  
10,161 Average Weekday Unlinked Trips  
6,568 Average Saturday Unlinked Trips  
3,732 Average Sunday Unlinked Trips

### Database Information

NTDID: 90230  
Reporter Type: Full Reporter

### Service Supplied

11,145,412 Annual Vehicle Revenue Miles (VRM)  
338,520 Annual Vehicle Revenue Hours (VRH)  
685 Vehicles Operated in Maximum Service (VOMS)  
744 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$9,669,102	89.2%
Local Funds	\$1,147,987	10.6%
State Funds	\$0	0.0%
Federal Assistance	\$18,927	0.2%

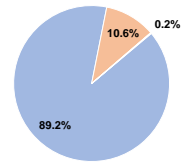
Total Operating Funds Expended \$10,836,016 100.0%

### Sources of Capital Funds Expended

Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$2,077,392	23.7%
Materials and Supplies	\$5,155,714	58.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,516,865	17.3%
<b>Total Operating Expenses</b>	<b>\$8,749,971</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,086,045	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Vanpool	685	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>685</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$8,749,971	\$9,564,863	\$0	126,495,990	3,173,836	11,145,412	338,520	0.0	744	685	7.9%	5.4
<b>Total</b>	<b>\$8,749,971</b>	<b>\$9,564,863</b>	<b>\$0</b>	<b>126,495,990</b>	<b>3,173,836</b>	<b>11,145,412</b>	<b>338,520</b>	<b>0.0</b>	<b>744</b>	<b>685</b>	<b>7.9%</b>	

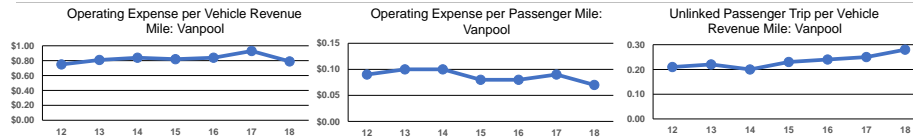
### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.79	\$25.85	Vanpool
<b>Total</b>	<b>\$0.79</b>	<b>\$25.85</b>	<b>Total</b>

### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.07	\$2.76	0.3	9.4
<b>\$0.07</b>	<b>\$2.76</b>	<b>0.3</b>	<b>9.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 289 El Centro-Calexico, CA, 63 Fresno, CA, 235 Merced, CA, 471 Delano, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 102 Stockton, CA, 105 Modesto, CA, 403 Lodi, CA, 485 Lompoc, CA