

El Dorado County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

1,551 Square Miles
147,200 Population

Service Consumption

6,801,000 Annual Passenger Miles (PMT)
372,044 Annual Unlinked Trips (UPT)
1,443 Average Weekday Unlinked Trips
52 Average Saturday Unlinked Trips
21 Average Sunday Unlinked Trips

Database Information

NTDID: 90229
Reporter Type: Full Reporter

Service Supplied

1,151,007 Annual Vehicle Revenue Miles (VRM)
55,044 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,626,290	19.6%
Local Funds	\$6,179,255	74.5%
State Funds	\$0	0.0%
Federal Assistance	\$490,631	5.9%

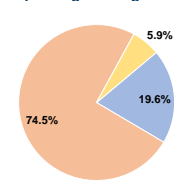
Total Operating Funds Expended \$8,296,176 100.0%

Sources of Capital Funds Expended

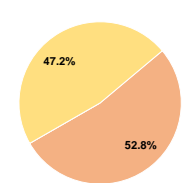
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,631,542	52.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,457,430	47.2%

Total Capital Funds Expended \$3,088,972 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,148,145	74.1%
Materials and Supplies	\$978,221	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,169,810	14.1%
Total Operating Expenses	\$8,296,176	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	12	-	\$2,822,099	\$56,386	\$0	\$110,099	\$2,988,584
Demand Response	15	-	\$0	\$47,542	\$0	\$0	\$47,542
Bus	7	-	\$0	\$52,846	\$0	\$0	\$52,846
Total	34	-	\$2,822,099	\$156,774	\$0	\$110,099	\$3,088,972

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,753,633	\$774,114	\$2,988,584	4,524,872	145,949	274,399	8,941	0.0	16	12	25.0%	7.5
Demand Response	\$2,511,892	\$516,075	\$47,542	536,601	48,659	332,161	16,869	0.0	18	15	16.7%	5.0
Bus	\$4,030,651	\$227,680	\$52,846	1,739,527	177,436	544,447	29,234	0.0	10	7	30.0%	8.1
Total	\$8,296,176	\$1,517,869	\$3,088,972	6,801,000	372,044	1,151,007	55,044	0.0	44	34	22.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.39	\$196.13
Demand Response	\$7.56	\$148.91
Bus	\$7.40	\$137.88
Total	\$7.21	\$150.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.39	\$12.02	0.5	16.3
Demand Response	\$4.68	\$51.62	0.1	2.9
Bus	\$2.32	\$22.72	0.3	6.1
Total	\$1.22	\$22.30	0.3	6.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.