

Imperial County Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
El Centro-Calexico, CA
30 Square Miles
107,672 Population
289 Pop. Rank out of 498 UZAs

Other UZAs Served
0 California Non-UZA

Service Consumption
8,830,401 Annual Passenger Miles (PMT)
812,532 Annual Unlinked Trips (UPT)
2,913 Average Weekday Unlinked Trips
1,094 Average Saturday Unlinked Trips
437 Average Sunday Unlinked Trips

Database Information
NTDID: 90226
Reporter Type: Full Reporter

Service Area Statistics
425 Square Miles
179,023 Population

Service Supplied
1,288,932 Annual Vehicle Revenue Miles (VRM)
61,880 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10	\$306,900	\$0	\$0	\$0	\$306,900
Bus	-	18	\$466,700	\$0	\$0	\$0	\$466,700
Total	-	28	\$773,600	\$0	\$0	\$0	\$773,600

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,843,438	\$102,122	\$306,900	1,150,676	37,585	405,185	17,876	0.0	13	10	23.1%	2.0
Bus	\$3,736,912	\$634,555	\$466,700	7,679,725	774,947	883,747	44,004	0.0	27	18	33.3%	3.5
Total	\$5,580,350	\$736,677	\$773,600	8,830,401	812,532	1,288,932	61,880	0.0	40	28	30.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.55	\$103.12	Demand Response	\$1.60	\$49.05	0.1	2.1
Bus	\$4.23	\$84.92	Bus	\$0.49	\$4.82	0.9	17.6
Total	\$4.33	\$90.18	Total	\$0.63	\$6.87	0.6	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$736,677	11.3%
Local Funds	\$0	0.0%
State Funds	\$2,608,219	39.9%
Federal Assistance	\$3,195,145	48.9%

Total Operating Funds Expended \$6,540,041 100.0%

Sources of Capital Funds Expended

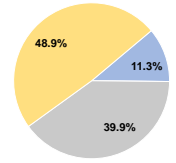
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$773,600	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$773,600 100.0%

Summary of Operating Expenses (OE)

Labor	\$220,765	4.0%
Materials and Supplies	\$4,205	0.1%
Purchased Transportation	\$5,324,031	95.4%
Other Operating Expenses	\$31,349	0.6%
Total Operating Expenses	\$5,580,350	100.0%
Reconciling OE Cash Expenditures	\$959,691	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

