

Northern Arizona Intergovernmental Public Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
35 Square Miles
71,957 Population
384 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA

Service Area Statistics

29 Square Miles
71,917 Population

Service Consumption

8,117,447 Annual Passenger Miles (PMT)
2,471,301 Annual Unlinked Trips (UPT)
8,306 Average Weekday Unlinked Trips
3,381 Average Saturday Unlinked Trips
2,866 Average Sunday Unlinked Trips

Database Information

NTDID: 90219
Reporter Type: Full Reporter

Service Supplied

1,195,039 Annual Vehicle Revenue Miles (VRM)
84,857 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

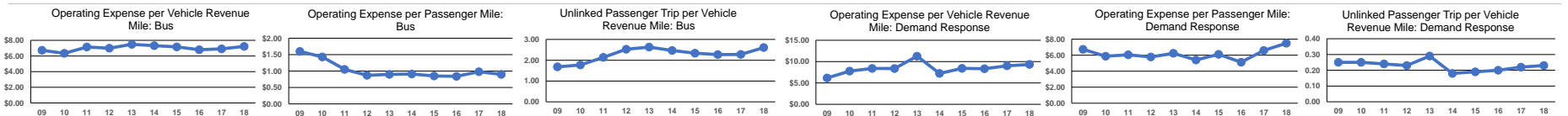
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$16,167	\$0	\$0	\$16,167
Bus	20	-	\$3,061,874	\$201,213	\$1,218,391	\$437,277	\$4,918,755
Vanpool	-	6	\$0	\$0	\$0	\$0	\$0
Total	27	6	\$3,061,874	\$217,380	\$1,218,391	\$437,277	\$4,934,922

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$955,439	\$101,136	\$16,167	127,517	23,296	102,212	7,139	0.0	8	7	12.5%	4.9
Bus	\$6,755,715	\$1,319,965	\$4,918,755	7,519,020	2,440,622	935,755	75,001	0.0	31	20	35.5%	5.0
Vanpool	\$68,428	\$49,769	\$0	470,910	7,383	157,072	2,717	0.0	6	6	0.0%	1.7
Total	\$7,779,582	\$1,470,870	\$4,934,922	8,117,447	2,471,301	1,195,039	84,857	0.0	45	33	26.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.35	\$133.83	Demand Response	\$7.49	0.2
Bus	\$7.22	\$90.07	Bus	\$0.90	2.6
Vanpool	\$0.44	\$25.19	Vanpool	\$0.15	0.0
Total	\$6.51	\$91.68	Total	\$0.96	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,535,394 19.7%
Local Funds \$4,056,510 51.9%
State Funds \$0 0.0%
Federal Assistance \$2,220,807 28.4%

Total Operating Funds Expended \$7,812,711 100.0%

Sources of Capital Funds Expended

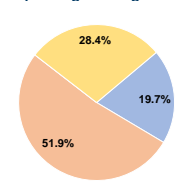
Fares and Directly Generated \$0 0.0%
Local Funds \$2,098,410 42.5%
State Funds \$0 0.0%
Federal Assistance \$2,836,512 57.5%

Total Capital Funds Expended \$4,934,922 100.0%

Summary of Operating Expenses (OE)

Labor \$5,637,134 72.5%
Materials and Supplies \$1,066,291 13.7%
Purchased Transportation \$42,641 0.5%
Other Operating Expenses \$1,033,516 13.3%
Total Operating Expenses \$7,779,582 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

