

# City of Redondo Beach dba Beach Cities Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

1,506,913 Annual Passenger Miles (PMT)  
375,545 Annual Unlinked Trips (UPT)  
1,293 Average Weekday Unlinked Trips  
515 Average Saturday Unlinked Trips  
349 Average Sunday Unlinked Trips

### Database Information

NTDID: 90214  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$327,979	8.7%
Local Funds	\$2,656,085	70.1%
State Funds	\$784,836	20.7%
Federal Assistance	\$19,400	0.5%

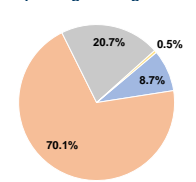
Total Operating Funds Expended \$3,788,300 100.0%

### Sources of Capital Funds Expended

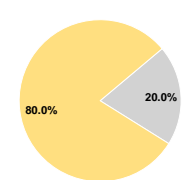
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,075	20.0%
Federal Assistance	\$52,299	80.0%

Total Capital Funds Expended \$65,374 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$627,496	16.6%
Materials and Supplies	\$595,570	15.7%
Purchased Transportation	\$2,104,674	55.6%
Other Operating Expenses	\$460,560	12.2%
<b>Total Operating Expenses</b>	<b>\$3,788,300</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$65,374	\$0	\$0	\$0	\$65,374
Bus	-	10	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$65,374	\$0	\$0	\$0	\$65,374

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$562,525	\$12,528	\$65,374	61,537	14,201	61,662	6,730	0.0	6	4	33.3%	7.0
Bus	\$3,225,775	\$314,231	\$0	1,445,376	361,344	386,879	33,993	0.0	14	10	28.6%	5.8
<b>Total</b>	<b>\$3,788,300</b>	<b>\$326,759</b>	<b>\$65,374</b>	<b>1,506,913</b>	<b>375,545</b>	<b>448,541</b>	<b>40,723</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>30.0%</b>	

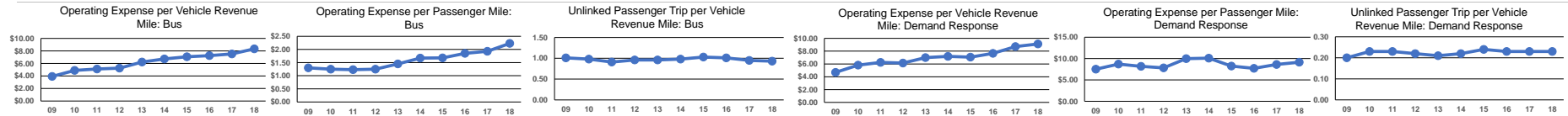
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.12	\$83.58
Bus	\$8.34	\$94.90
<b>Total</b>	<b>\$8.45</b>	<b>\$93.03</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	\$39.61	0.2	2.1
Bus	\$2.23	\$8.93	0.9	10.6
<b>Total</b>	<b>\$2.51</b>	<b>\$10.09</b>	<b>0.8</b>	<b>9.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.