

City of Petaluma

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA
21 Square Miles
64,078 Population
428 Pop. Rank out of 498 UZAs

Service Consumption

946,834 Annual Passenger Miles (PMT)
340,410 Annual Unlinked Trips (UPT)
1,233 Average Weekday Unlinked Trips
339 Average Saturday Unlinked Trips
191 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$293,969	10.9%
Local Funds	\$406,728	15.1%
State Funds	\$1,975,146	73.3%
Federal Assistance	\$17,982	0.7%

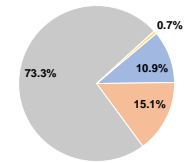
Total Operating Funds Expended \$2,693,825 100.0%

Sources of Capital Funds Expended

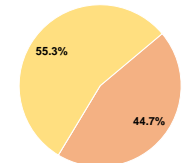
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$86,724	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$107,103	55.3%

Total Capital Funds Expended \$193,827 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$352,832	13.1%
Materials and Supplies	\$385,097	14.3%
Purchased Transportation	\$1,493,486	55.6%
Other Operating Expenses	\$456,366	17.0%
Total Operating Expenses	\$2,687,781	100.0%
Reconciling OE Cash Expenditures	\$6,044	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	7	\$0	\$0	\$0		\$0	\$0
Bus	-	9	\$0	\$193,827	\$0		\$0	\$193,827
Total	-	16	\$0	\$193,827	\$0		\$0	\$193,827

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$895,743	\$43,762	\$0	54,835	17,222	65,561	7,997	0.0	9	7	22.2%	4.4
Bus	\$1,792,038	\$218,074	\$193,827	891,999	323,188	235,407	19,225	0.0	14	9	35.7%	9.6
Total	\$2,687,781	\$261,836	\$193,827	946,834	340,410	300,968	27,222	0.0	23	16	30.4%	

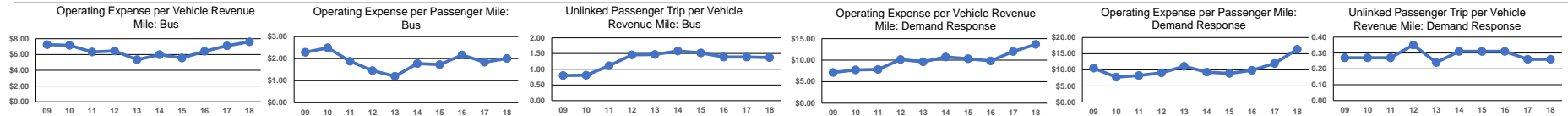
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.66	\$112.01
Bus	\$7.61	\$93.21
Total	\$8.93	\$98.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.34	\$52.01	0.3	2.2
Bus	\$2.01	\$5.54	1.4	16.8
Total	\$2.84	\$7.90	1.1	12.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.