

**City of Turlock**  
2018 Annual Agency Profile

**General Information**

**Urbanized Area Statistics - 2010 Census**

Turlock, CA  
26 Square Miles  
99,904 Population  
300 Pop. Rank out of 498 UZAs

**Service Consumption**

566,211 Annual Passenger Miles (PMT)  
156,197 Annual Unlinked Trips (UPT)  
592 Average Weekday Unlinked Trips  
130 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90201  
Reporter Type: Full Reporter

**Service Area Statistics**

22 Square Miles  
87,867 Population

**Service Supplied**

304,094 Annual Vehicle Revenue Miles (VRM)  
28,475 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

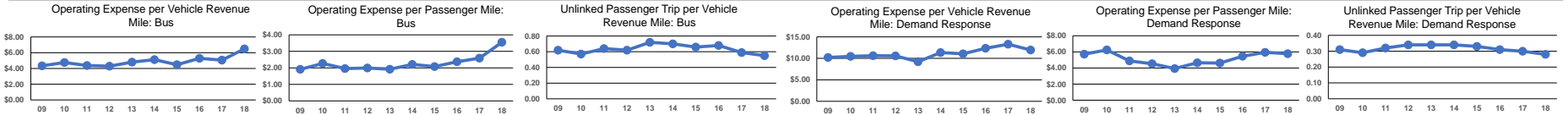
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$0	\$24,884	\$0	\$0	\$24,884
Bus	-	6	\$539,388	\$104,914	\$5,317,238	\$102,894	\$6,064,434
Total	-	10	\$539,388	\$129,798	\$5,317,238	\$102,894	\$6,089,318

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$482,495	\$21,507	\$24,884	83,634	11,279	40,400	3,780	0.0	6	4	33.3%	3.0
Bus	\$1,710,891	\$208,154	\$6,064,434	482,577	144,918	263,694	24,695	0.0	8	6	25.0%	5.5
Total	\$2,193,386	\$229,661	\$6,089,318	566,211	156,197	304,094	28,475	0.0	14	10	28.6%	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.94	\$127.64	Demand Response	\$5.77	\$42.78	0.3
Bus	\$6.49	\$69.28	Bus	\$3.55	\$11.81	0.5
Total	\$7.21	\$77.03	Total	\$3.87	\$14.04	0.5



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$274,225	12.5%
Local Funds	\$49,533	2.3%
State Funds	\$945,618	43.1%
Federal Assistance	\$924,010	42.1%

Total Operating Funds Expended \$2,193,386 100.0%

**Sources of Capital Funds Expended**

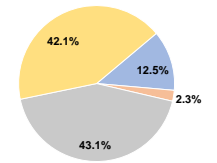
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,627,529	26.7%
Federal Assistance	\$4,461,789	73.3%

Total Capital Funds Expended \$6,089,318 100.0%

**Summary of Operating Expenses (OE)**

Labor	\$206,487	9.4%
Materials and Supplies	\$277,900	12.7%
Purchased Transportation	\$1,276,941	58.2%
Other Operating Expenses	\$432,058	19.7%
Total Operating Expenses	\$2,193,386	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**

