

City of Tracy

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA
 22 **Square Miles**
 87,569 **Population**
 334 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
 85,182 **Population**

Service Consumption

167,702 **Annual Unlinked Trips (UPT)**

Service Supplied

416,966 **Annual Vehicle Revenue Miles (VRM)**
 37,211 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90197

Reporter Type: Reduced Reporter

Financial Information

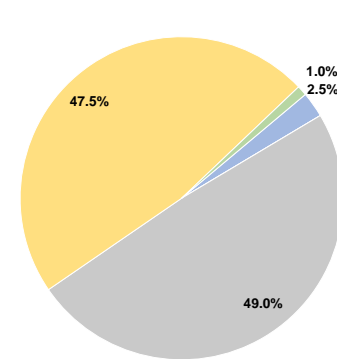
Sources of Operating Funds Expended

Fare Revenues	\$116,383	2.5%
Local Funds	\$0	0.0%
State Funds	\$2,237,182	49.0%
Federal Assistance	\$2,167,305	47.5%
Other Funds	\$45,762	1.0%
Total Operating Funds Expended	\$4,566,632	100.0%

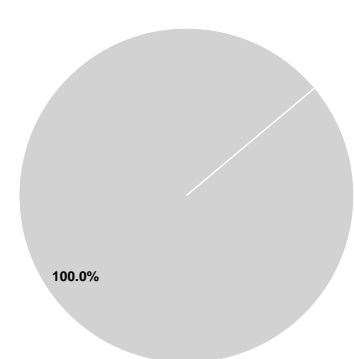
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,061	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,061	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$795,462	\$27,287	\$8,747	19,188	75,840	9,866	6.4
Bus	-	9	\$3,561,377	\$89,096	\$39,314	148,514	341,126	27,345	5.6
Total	-	13	\$4,356,839	\$116,383	\$48,061	167,702	416,966	37,211	

Performance Measures

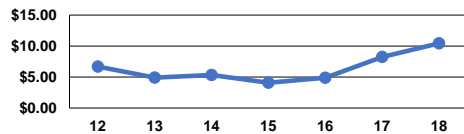
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.49	\$80.63
Bus	\$10.44	\$130.24
Total	\$10.45	\$117.08

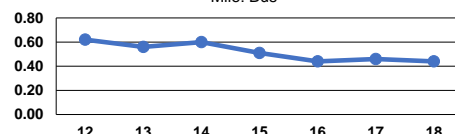
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.46	0.3	1.9
Bus	\$23.98	0.4	5.4
Total	\$25.98	0.4	4.5

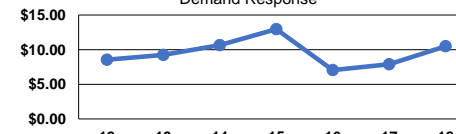
Operating Expense per Vehicle Revenue Mile: Bus



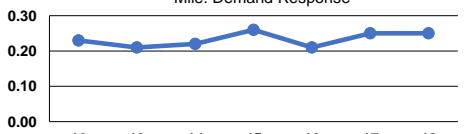
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.