

# County of Placer dba Placer County Department of Public Works

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA, 601 Lake Tahoe, CA-NV

### Service Consumption

7,864,145 Annual Passenger Miles (PMT)  
785,348 Annual Unlinked Trips (UPT)  
2,552 Average Weekday Unlinked Trips  
1,572 Average Saturday Unlinked Trips  
1,091 Average Sunday Unlinked Trips

### Database Information

NTDID: 90196  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,138,472	7.8%
Local Funds	\$3,912,915	26.8%
State Funds	\$7,203,139	49.4%
Federal Assistance	\$2,340,244	16.0%

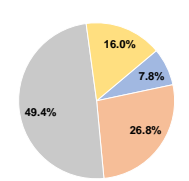
Total Operating Funds Expended \$14,594,770 100.0%

### Sources of Capital Funds Expended

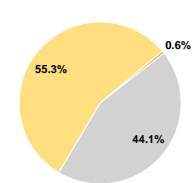
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$9,877	0.6%
State Funds	\$712,533	44.1%
Federal Assistance	\$894,994	55.3%

Total Capital Funds Expended \$1,617,404 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$8,112,979	63.5%
Materials and Supplies	\$1,637,067	12.8%
Purchased Transportation	\$1,461,139	11.4%
Other Operating Expenses	\$1,573,314	12.3%
<b>Total Operating Expenses</b>	<b>\$12,784,499</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately) \$0

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	1	7	\$310,418	\$0	\$0	\$0	\$310,418
Bus	16	1	\$979,916	\$132,070	\$195,000	\$0	\$1,306,986
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>21</b>	<b>\$1,290,334</b>	<b>\$132,070</b>	<b>\$195,000</b>	<b>\$0</b>	<b>\$1,617,404</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$880,316	\$350,717	\$0	2,036,953	76,700	101,279	3,036	0.0	5	4	20.0%	8.0
Demand Response	\$1,027,483	\$27,934	\$310,418	126,638	31,523	139,223	16,225	0.0	12	8	33.3%	6.2
Bus	\$10,698,428	\$687,068	\$1,306,986	4,936,901	654,605	1,457,797	71,865	0.0	28	17	39.3%	6.3
Vanpool	\$178,272	\$72,753	\$0	763,653	22,520	211,609	4,806	0.0	10	9	10.0%	4.0
<b>Total</b>	<b>\$12,784,499</b>	<b>\$1,138,472</b>	<b>\$1,617,404</b>	<b>7,864,145</b>	<b>785,348</b>	<b>1,909,908</b>	<b>95,932</b>	<b>0.0</b>	<b>55</b>	<b>38</b>	<b>30.9%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.69	\$289.96
Demand Response	\$7.38	\$63.33
Bus	\$7.34	\$148.87
Vanpool	\$0.84	\$37.09
<b>Total</b>	<b>\$6.69</b>	<b>\$133.27</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$11.48	0.8	25.3
Demand Response	\$8.11	\$32.59	0.2	1.9
Bus	\$2.17	\$16.34	0.4	9.1
Vanpool	\$0.23	\$7.92	0.1	4.7
<b>Total</b>	<b>\$1.63</b>	<b>\$16.28</b>	<b>0.4</b>	<b>8.2</b>



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.