

Town of Oro Valley dba Transit Service Division

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
43,781 **Population**

Service Consumption

49,474 **Annual Unlinked Trips (UPT)**

Service Supplied

468,346 **Annual Vehicle Revenue Miles (VRM)**
29,045 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90191

Reporter Type: Reduced Reporter

Financial Information

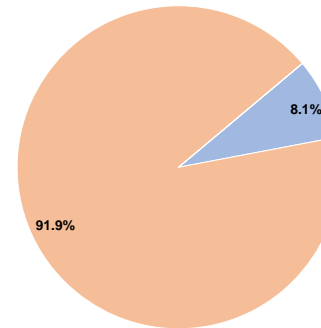
Sources of Operating Funds Expended

Fare Revenues	\$119,536	8.1%
Local Funds	\$1,351,759	91.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,471,295	100.0%

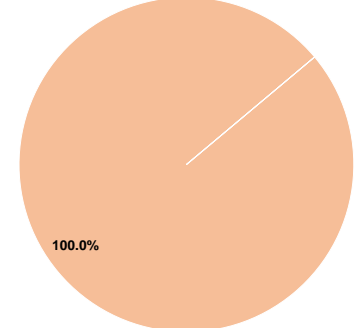
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,565	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,565	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	30	-	\$1,471,295	\$119,536	\$129,565	49,474	468,346	29,045	3.0
Total	30	-	\$1,471,295	\$119,536	\$129,565	49,474	468,346	29,045	

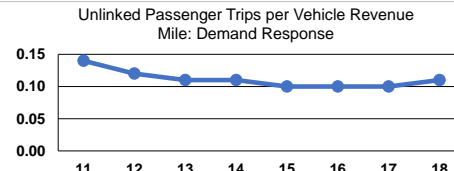
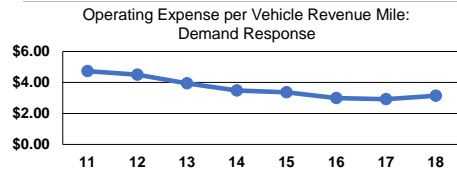
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$50.66
Total	\$3.14	\$50.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.74	0.1	1.7
Total	\$29.74	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.